

2021-22 LCFF Budget Overview for Parents Data Input Sheet

Local Educational Agency (LEA) Name:	Manzanita Public Charter School
CDS Code:	42 69229 0116921
LEA Contact Information:	Name: Suzanne Nicastro Position: Superintendent/Principal Phone: (805) 734-5600
Coming School Year:	2021-22
Current School Year:	2020-21

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2021-22 School Year	Amount
Total LCFF Funds	\$3979833
LCFF Supplemental & Concentration Grants	\$446083
All Other State Funds	\$81743
All Local Funds	\$30880
All federal funds	\$255356
Total Projected Revenue	\$4,347,812

Total Budgeted Expenditures for the 2021-22 School Year	Amount
Total Budgeted General Fund Expenditures	\$4,468,394
Total Budgeted Expenditures in the LCAP	\$1,661,365
Total Budgeted Expenditures for High Needs Students in the LCAP	\$455,329
Expenditures not in the LCAP	\$2,807,029

Expenditures for High Needs Students in the 2020-21 School Year	Amount
Total Budgeted Expenditures for High Needs Students in the Learning Continuity Plan	\$502,272
Actual Expenditures for High Needs Students in Learning Continuity Plan	\$502,272

Funds for High Needs Students	Amount
2021-22 Difference in Projected Funds and Budgeted Expenditures	\$9,246
2020-21 Difference in Budgeted and Actual Expenditures	\$0

Update on Additional Funding Received in 2020-21	Response(s)
This area is provided to include an update regarding additional funding received in 2021-22.	Manzanita received state funds for the Educator Effectiveness Grant \$101,603 in 2021/2022 that was not included in the adopted budget. The activities pertaining to this grant is spread over three years.

Required Prompts(s)	Response(s)
Briefly describe any of the General Fund Budget Expenditures for the school year	Teacher classroom salaries, Classified Office staff, Administrative staff, plus all benefits including pensions . Classroom supplies, other supplies, Professional Development, Overhead expenses such as copier leases,

not included in the Local Control and Accountability Plan (LCAP).

general liability insurance, Transportation, Special Education

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Manzanita Public Charter School

CDS Code: 42 69229 0116921

School Year: 2021-22

LEA contact information:

Suzanne Nicastro

Superintendent/Principal

(805) 734-5600

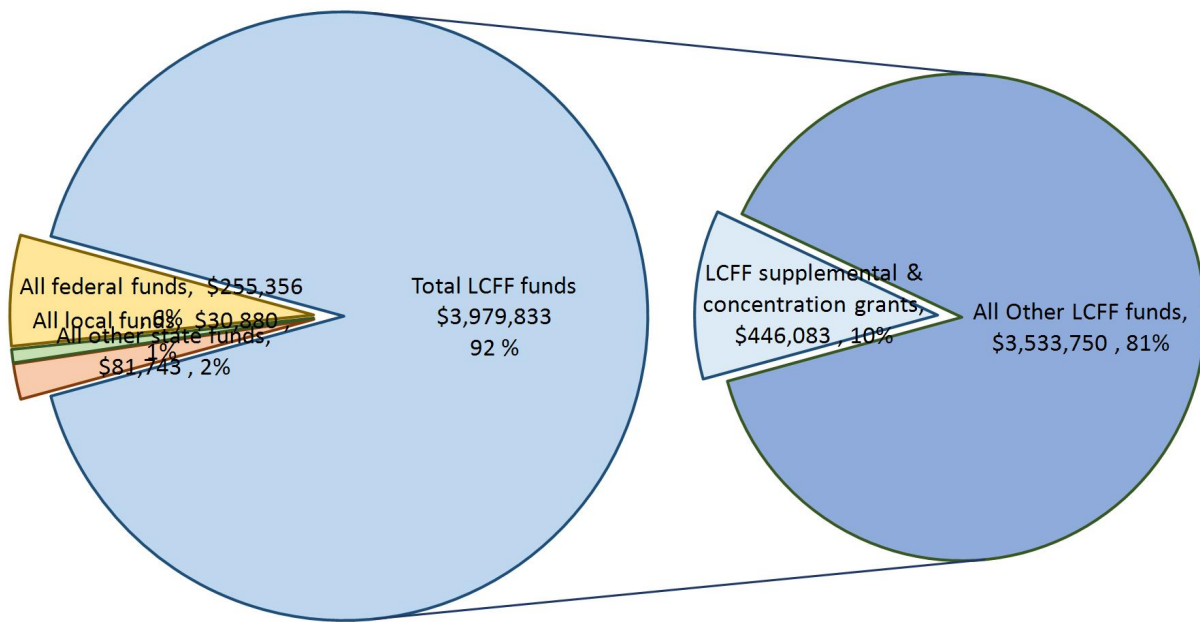
School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Update on Additional Funding Received in 2021-22

Manzanita received state funds for the Educator Effectiveness Grant \$101,603 in 2021/2022 that was not included in the adopted budget. The activities pertaining to this grant is spread over three years.

Budget Overview for the 2021-22 School Year

Projected Revenue by Fund Source

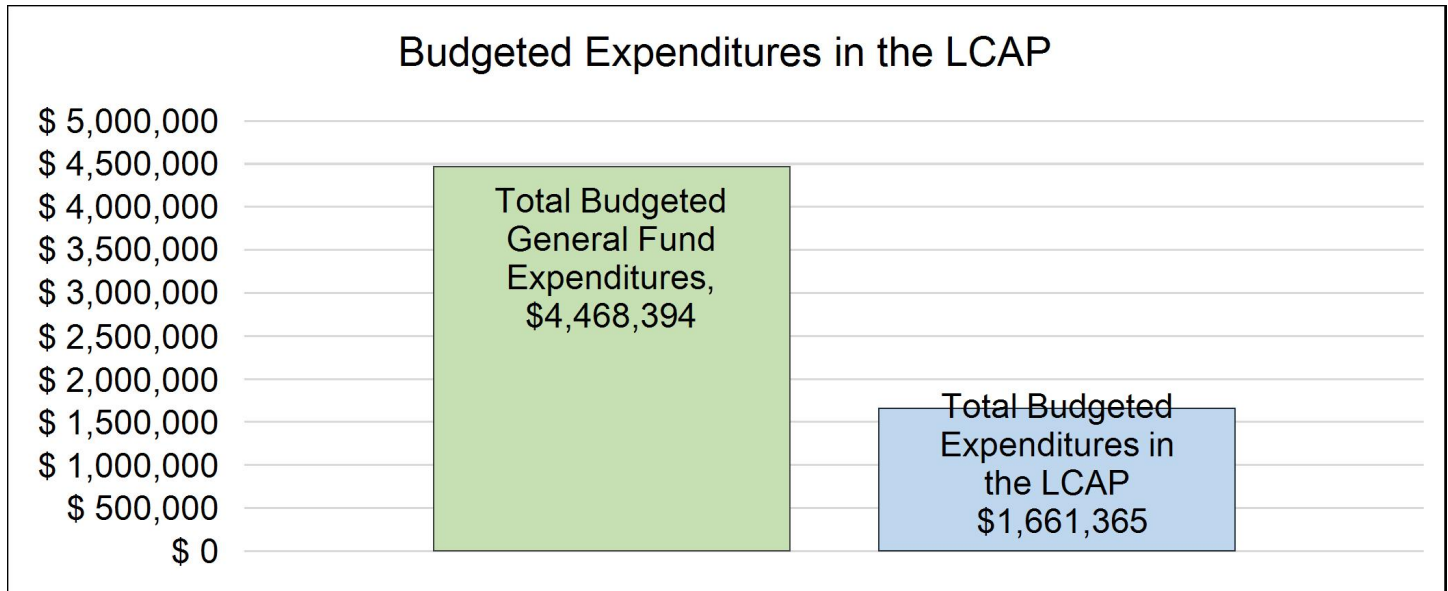


This chart shows the total general purpose revenue Manzanita Public Charter School expects to receive in the coming year from all sources.

The total revenue projected for Manzanita Public Charter School is \$4,347,812, of which \$397,983 is Local Control Funding Formula (LCFF), \$81,743 is other state funds, \$30,880 is local funds, and \$255,356 is federal funds. Of the \$397,983 in LCFF Funds, \$446,083 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Manzanita Public Charter School plans to spend for 2021-22. It shows how much of the total is tied to planned actions and services in the LCAP.

Manzanita Public Charter School plans to spend \$4,468,394 for the 2021-22 school year. Of that amount, \$1,661,365 is tied to actions/services in the LCAP and \$2,807,029 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

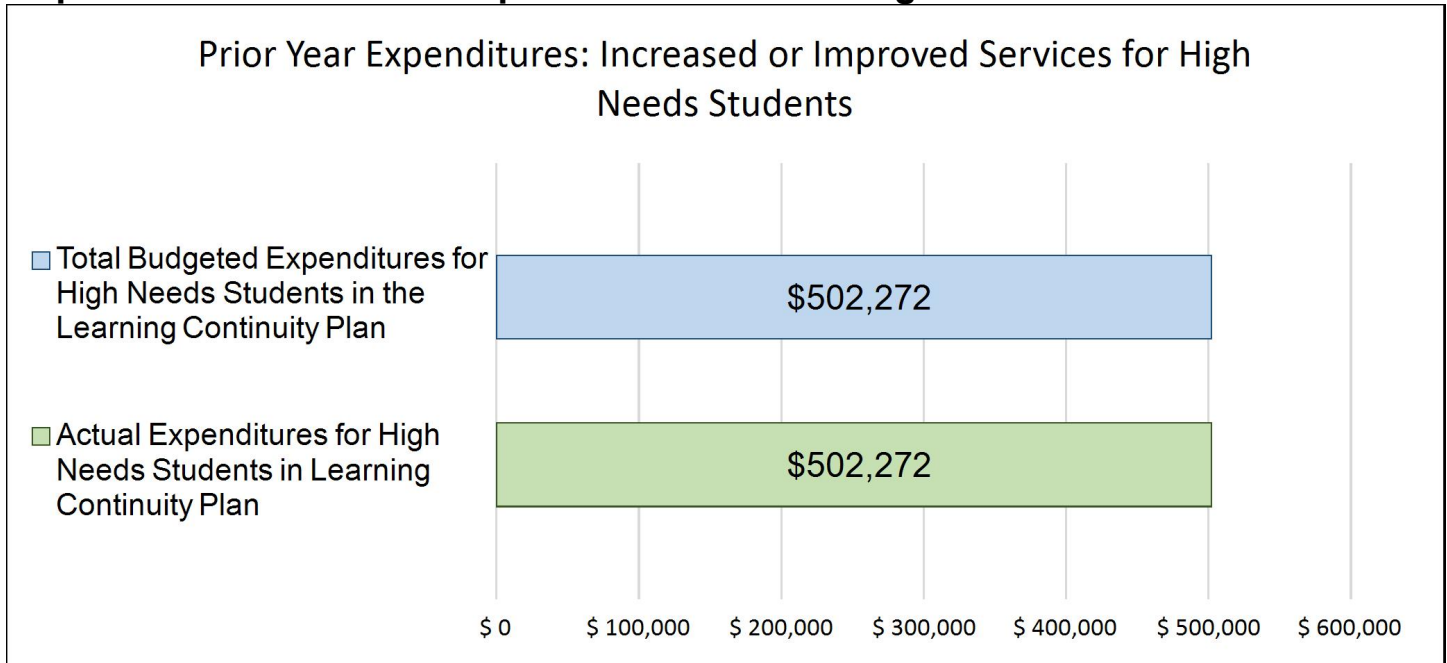
Teacher classroom salaries, Classified Office staff, Administrative staff, plus all benefits including pensions . Classroom supplies, other supplies, Professional Development, Overhead expenses such as copier leases, general liability insurance, Transportation, Special Education

Increased or Improved Services for High Needs Students in the LCAP for the 2021-22 School Year

In 2021-22, Manzanita Public Charter School is projecting it will receive \$446,083 based on the enrollment of foster youth, English learner, and low-income students. Manzanita Public Charter School must describe how it intends to increase or improve services for high needs students in the LCAP. Manzanita Public Charter School plans to spend \$455,329 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2020-21



This chart compares what Manzanita Public Charter School budgeted last year in the Learning Continuity Plan for actions and services that contribute to increasing or improving services for high needs students with what Manzanita Public Charter School estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2020-21, Manzanita Public Charter School's Learning Continuity Plan budgeted \$502,272 for planned actions to increase or improve services for high needs students. Manzanita Public Charter School actually spent \$502,272 for actions to increase or improve services for high needs students in 2020-21.