



Dr. [Kerry Magro](#) (Mah-grow) Ed.D. was nonspeaking till 2.5, diagnosed with autism at 4 and didn't speak in complete sentences until 7 years old. Today as an adult he is an award-winning autistic professional speaker, best-selling author and autism consultant to Netflix's Emmy-Award Winning Series 'Love on the Spectrum U.S.' and the HBO series Mrs. Fletcher. His work also includes being hired as a writer for the PBS Kids new series 'Carl the Collector' featuring the TV Network's first-ever autistic main character.

He started professional speaking 14 years ago via the National Speakers Association after he fell in love with theater as a child to help with his social and communication skills. Today he has spoken at over 1400 events during that time include 2 TEDxTalks and a 'Talks at Google' presentation. In addition, Kerry is CEO & President of [KFM Making A Difference](#), a nonprofit organization that hosts inclusion events and has provided 150 scholarships for autistic students for college and counting since 2011. He's provided 27 small business grants for small businesses that hire people with disabilities and has played Santa Claus for autistic and special needs children for the past decade to give them an opportunity to meet Santa in a sensory-friendly environment.

In his spare time, he hosts a Facebook Page called [Kerry's Autism Journey](#) that now has 314,000 Facebook followers where he does on-camera interviews highlighting people impacted by a diagnosis to help break down barriers in our community. His videos he's produced have been watched over 35 Million times.

Kerry's best-selling books [Defining Autism From The Heart](#), and [Autism and Falling in Love, I Will Light It Up Blue](#) and his latest, [Autistics on Autism](#), [Supporting Your Autism Journey](#) and [Santa Goes The Extra Mile for Children with Disabilities](#) have reached

Amazon Best-Seller Lists for Special Needs Parenting. His latest book “ was released on April 2, 2024 for World Autism Awareness Day!

For his efforts in the community he’s been featured on NBC’s Today Show, CBS News, FOX5, Upworthy along with additional outlets. He frequently speaks in-person and virtually to companies on Neurodiversity in the Workplace including JP Morgan Chase, TD Bank, and S&P Global.

Supporting Your Autism Journey: Award-Winning Autistic Adult Answers Your Burning Questions

In "[Supporting Your Autism Journey: Award-Winning Autistic Adult Answers Your Burning Questions](#)," Dr. Kerry Magro Ed.D. offers a deeply personal and insightful look into the autism spectrum, drawing from his own experiences as a nonspeaking individual with autism who has grown into a professional speaker, best-selling author, and consultant for major entertainment projects, including Netflix's "Love on the Spectrum U.S." This book emerges from Magro's desire to bridge the gap between the autistic community and a society that often misunderstands them, fueled by the countless inquiries he has received over the years. From parents and educators to first responders and corporations aiming to understand and support autistic individuals, Magro tackles the most pressing questions, including but not limited to ABA controversy, nonspeaking autism, employment, food aversions, special education, social skills, IEPs, the transition to adulthood, and a wealth of resources.

With a mission to illuminate the autism spectrum for a diverse audience, Magro leverages his journey and professional achievements to demystify autism through answers to frequently asked questions, offering a unique blend of personal narrative and expert guidance. This book serves as a beacon for those navigating the complexities of autism, providing not just answers but also hope and affirmation that with the right understanding and resources, individuals on the spectrum can lead fulfilling lives. "Supporting Your Autism Journey" is more than just a book; it's a companion for anyone seeking to deepen their understanding of autism, from the perspective of someone who has lived it.



Lawza Photography



Kerry Magro Photography

PREVIOUSLY RECORDED

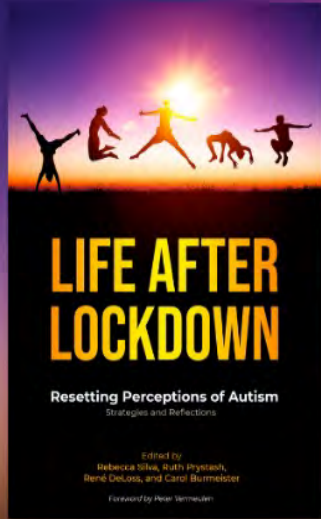
Attachment A



Dr. Kerry Magro EdD: Professional Speaker & Author

- From nonverbal to professional speaker: Spoken at over 1150 events in the past 11 years.
- Films: Joyful Noise & Jane Wants A Boyfriend
- TV: HBO's Mrs. Fletcher
- CEO: KFM Making A Difference





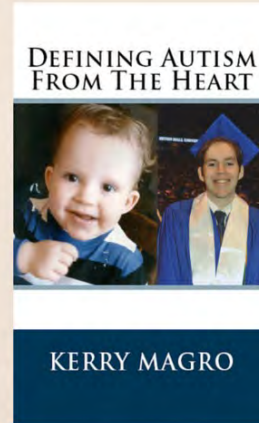
RESETTING PERCEPTIONS OF AUTISM

This one-of-a-kind collaboration with over 40 well-known professionals and individuals with ASD provides wisdom, humor, and a hefty dose of reality for autistic and non-autistic readers.

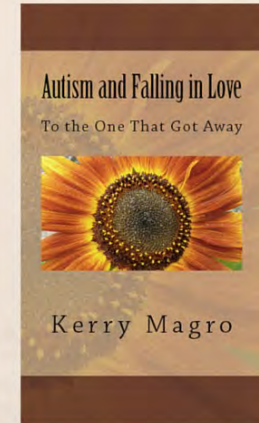
As the world engages in plans for reopening, the adjustment to rebuilding social connections, returning to school, and navigating a post-COVID world can be extremely anxiety-inducing for those with autism.

CONTRIBUTORS INCLUDE SOME OF THE MOST FAMOUS AND WELL-KNOWN PEOPLE IN THE FIELD, INCLUDING:

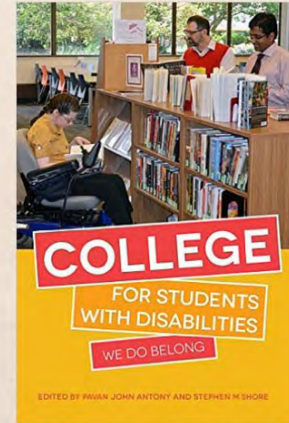
TEMPLE GRANDIN
KERRY MAGRO
TONY ATTWOOD
KELLY LONDENBERG
AND OVER 40 MORE!



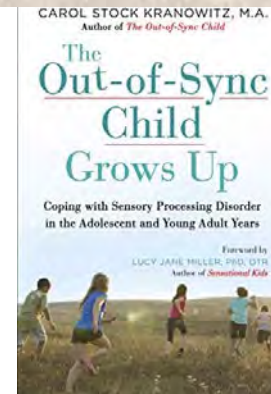
#1
on an Amazon
Best-Seller List



#3
on an Amazon
Best-Seller List

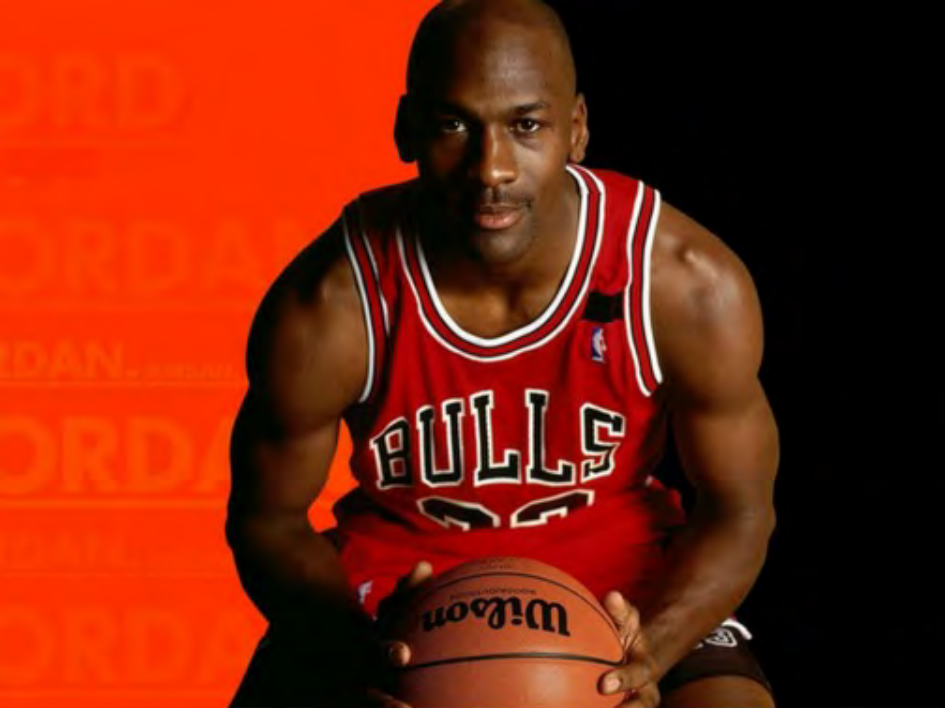


Contributed to
book with
Temple Grandin
and Stephen
Shore



REAL PEOPLE.
REAL STORIES.
REAL HEART.





Attachment A



People with disabilities are capable of amazing things

- Did you know Michael Jordan was diagnosed with ADD at a young age?
- Magic Johnson – ADHD
- Leonardo Dicaprio – Dyslexia
- Justin Timberlake – ADD and OCD
- Michael Phelps- ADHD
- Dan Aykroyd - Autism





**Not all disabilities
← look like this**

**Some
→ look like this**



"Just because I have autism and think differently doesn't mean I don't think, feel, or hurt. Bullying leaves scars, some you can't see."

"Back in my day, they didn't have any of this autism or ADHD stuff"

Prevalence of bullying...

- A child is bullied every 7 minutes.
- Bullying affects almost 2/3's of people with autism across their lifespan.
- Those with special needs are twice as likely to be bullied compared to their peers.



Bullying

- Bullying is the most common form of violence in schools.
- 1 in 7 students from Grades K-12 are either bullies or victims of bullying
- Students with autism and other special needs are twice as likely to be bullied compared to their non-disabled peers



@KerryMagro

Autism & Disabilities

- 1 in 5 Americans have a Disability
- Social interaction and Communication Disability
- Affects 1 in 36 Individuals Today
- 4 times higher in boys
- 3.5 Million Individuals Affected by Autism in The U.S
 - 1% of the current population
- Average cost of supports each year for autism is \$60,000



Disney + PIXAR + MARVEL + STAR WARS + NATIONAL GEOGRAPHIC



SPARKSHORTS

float

Attachment A

Disney+



Promote friendship

What a bully is – What a friend is



I WAS TOLD ALL KINDS OF THINGS I WAS

Bullying

- Those with autism are most often bullied compared to any other disability.
 - Those with disabilities are bullied twice as often as their nondisabled peers
- A child is bullied in school every 7 minutes.
- Most bullying is unreported because it's done while the teachers/adults are not watching.
- 1 in 10 students drop out of school because of repeated bullying.
- Bullying on average leads to a decrease in grades/loss of interest in academic achievement.

Lasting challenges



THE MAJORITY OF THE TIME
BULLYING STOPS COMPLETELY
WHEN A PEER
INTERVENES AND SAYS,
“WHAT YOU ARE DOING IS NOT OK.”

Victim of bullying

- Did you know you can have bullying prevention discussed in a child's IEP?
- Didn't have the social abilities to defend myself.
- Often was alone in my classes so I was an easy target
- Need to help our students define the following terms...
 - What is a bully
 - What is a friend
 - When someone is being sarcastic
- Encourage roleplaying situations and what to do when you are being bullied.
- October is National Bullying Prevention Month

My challenges with autism when I was a kid

- Deathly afraid of bells, sirens while hypersensitive to sounds
- Couldn't go out in wind, rain, snow
- Couldn't be bathed, wouldn't go swimming, or take showers
- Didn't want to be touched, hugged
- Would only eat certain foods (bologna sandwiches)
- Couldn't put stamps on hands would scream to take it off
- Didn't know how to make friends or what a friend even was.
- Was bullied for being different than the 'normal kids.'

Starting school

- Got kicked out of 2 preschools because they said they didn't know how to control me.
- Kept having to switch schools in grade school because we couldn't find a right fit for myself.
- Struggled with finding students and educators who knew what autism was or how to help.

**Tag me in your social media posts
from today's event @KerryMagro**







Attachment A



NBA

Like This Page · April 2, 2012 ·

It's World Autism Awareness Day & the NBA has partnered up with [Autism Speaks](#).

<http://on.nba.com/HECSKF>

Kerry Magro, a 24-year-old with autism, used a love of the NBA to help him come out of his shell:

<http://on.nba.com/HfkSWX>

NBA exec embraces highs, lows of parenting an autistic child: <http://on.nba.com/Halmn7>

Share your autism story: <http://ireport.cnn.com/topics/767905>

Like Comment Share

Devon Singer and 2.3K others

76 shares

68 Comments

Challenges today with autism

- Still sometimes feel overwhelmed with transitions (having a job, traveling, etc.)
- Sometimes tough to make friends.
- Can still focus on my interests often for long periods of time.

“

I'm an autistic adult.

**I cannot ride a bike and
have trouble
buttoning my shirts...**

**I am also a
doctoral graduate
and have a job as a
public speaker.**

**The ability to button
your shirts does not
determine your success.**



Thank you! Any questions?

Website: Kerrymagro.com

Facebook Fan Page: Facebook.com/kerrysautismjourney

Facebook: Facebook.com/Kerry.Magro

Twitter: Twitter.com/KerryMagro

Instagram: Instagram.com/kerrymagro

TikTok: tiktok.com/kerrymagro

Superintendent's Enrollment Report for 2025-2026 School Year

Date of Student Enrollment Totals: 08/312025[illegible]



Manzanita Total Project Schedule

KBZ job 21001

Attachment C

Updated 06 August 2025

MPCS Overall Project Schedule – No Bids

Completion Date

This Schedule Option based upon not waiting for actual bids to proceed with Construction Grant Application. Federal Construction Grant amount allocated/fixed. Schedule updated 8/6 per Construction Grant Proposal. Assumes FET Site Visit waiver.

LUSD submits Draft Final (DF) Proposal to OLDCC for FET Review (2 weeks)	8/6/2025
DSA V2 upload (KBZ)	8/8/2025
FET Comments on DF Proposal due to Diane (2 weeks)	8/20/2025
OLDCC submits Compiled FET Comments to LUSD (2 days)	8/22/2025
DSA V2 comments received (per DSA email)	8/22/2025
LUSD responds to FET Comments (2 weeks)	9/5/2025
DSA V3 upload / in-person backcheck (estimated 2 weeks)	9/5/2025
KBZ revisions to Classroom/Admin & Kitchen/MPR projects to align with New Bldgs/Site	9/12/2025
DSA Approval (New Buildings/Site Package)	9/23/2025
KBZ final compilation of (3) projects into master Bid Set/Issue/Close Out Design Grant	9/30/2025
LUSD submits Final Proposal to OLDCC (2 weeks, n/a)	9/30/2025
OLDCC issues Invitation to Apply Letter (4 weeks)	10/28/2025
LUSD prepares Construction Grant Application (2 weeks)	11/11/2025
Construction Grant Application to OLDCC Director; Comments are provided to LUSD (4 weeks)	12/12/2025
LUSD resubmits Construction Grant Application with updates (2 weeks)	12/31/2025
Construction Grant Award Agreement is issued / approval to Bid (4 weeks)	1/30/2026
Bid Period/Award (8 weeks)	3/31/2026
Deadline to be 50% under contract for Mod. & Charter Rehab scopes (OPSC funding)	June 3, 2026
LUSD to submit OPSC Fund Release Authorization (Form SAB 50-05)	June 3, 2026
Construction: New Buildings (Gym, CR, TK-Info)	Apr. 2026 – July 2027
Construction: Admin Modernization	June 2026 – Dec. 2026
Construction: Site Improvements Ph.1	June 2026 – Aug. 2026
Construction: Site Improvements Ph.2	June 2027 – Aug. 2027
Construction: Site Improvements Ph.3	June 2028 – Aug. 2028
Construction: Kitchen/MPR	June 2027 – Feb. 2028
Construction: CR Modernizations (3 rotations, 5 months each)	June 2027 – Aug. 2028



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From: Caitlin Jung <caitlin@capitoladvisors.ccsend.com>
Date: Friday, August 29, 2025 at 5:52 PM
To: Suzanne Nicastro <Suzanne.Nicastro@manzanitacharterschool.com>
Subject: Significant Education Bills Pass out of Appropriations Committees

Today, the Senate and Assembly Appropriations Committees acted on several major education bills pending on their "suspense files," including bills addressing the use of 60-day substitutes, charter school reform, and immigration enforcement on school campuses. The suspense file is a procedural step used to park bills that have significant costs, allowing the committees additional time to review and prioritize them before deciding whether to advance or hold them.

Below we provide an analysis of several major bills that passed or were held. We have also curated a list of all the actions taken by the committees today on TK-14 related legislation, which is available [here](#). You will note many bills were amended to achieve passage today. However, most of these amendments will not be in print until next week.

Both Charter Reform Bills Advance

Negotiations over charter school oversight are moving forward. Both [AB 84](#) by Assembly Member Al Muratsuchi (D-Torrance) and [SB 414](#) by Senator Angelique Ashby (D-Sacramento) advanced out of the Appropriations Committees with similar amendments. The two bills focus on non-classroom-based charter schools and LEA auditing standards.

As part of the most recent agreement, lawmakers and interest holders have settled on several new provisions. These include restrictions on how charter schools may contract for services, a prohibition on contracting with religious organizations, limits on the use of funds for items such as amusement park or zoo passes, and a ban on providing money to families in exchange for enrollment. The amendments also increase auditing requirements, including a new requirement for the State Controller to review audits for compliance every six months. One change to AB 84 removes a previous proposal that would have barred charter schools from using state funds for educational activities not taught by credentialed teachers.

Negotiations are ongoing, and further revisions to one or both bills are anticipated in the coming weeks. Since a bill must be in print for at least 72 hours before its final vote, lawmakers have until September 8 to reach a final agreement. So far, no word

from Governor Newsom's team on whether he would support or oppose either of these bills.

60-day Substitute, Other HR Bills Clear Committee

[**AB 1224**](#), by Assembly Member Avelino Valencia (D-Anaheim), which would allow, until January 1, 2029, credentialed substitute teachers to serve for up to 60 days in one assignment, doubling the standard 30-day cap (20 for special education) passed unanimously out of the Senate Appropriations Committee. In order to utilize the bill's provisions, an LEA would have to have employed all available and suitable substitute teachers who hold a teaching permit for statutory leave if substituting for a teacher on statutory leave and have made reasonable efforts to recruit a fully credentialed teacher for assignments in vacant positions where a permit for statutory leave is not allowed. Having already been heavily amended through the policy committee process to address concerns raised by CTA and Public Advocates, AB 1224 passed out of the committee without any additional amendments.

Also making it out of the Senate Appropriations Committee is [**AB 1331**](#) by Assembly Member Sade Elhawary (D-Los Angeles), which would prohibit public and private employers from using a "workplace surveillance tool" to monitor or surveil workers in certain employee-only, employer designated areas, including breakrooms and cafeterias. Coming out of the Senate Appropriations Committee, the bill was amended to narrow its scope and the hope is the amendments will address concerns raised by education advocates but we will have to wait to see the amendments in print next week to know for sure.

In the Assembly, [**SB 494**](#) by Senator Dave Cortese (D-San Jose) passed to the Assembly Floor. The bill would allow permanent classified employees at non-merit school districts to appeal disciplinary actions to an administrative law judge that is paid by the employee's LEA. SB 494 is the Senator's second attempt to establish an appeals process for classified employees. He ran a similar bill last year ([**SB 433**](#)), which was opposed by education management groups and ultimately vetoed by the Governor.

However, not all HR bills made it off their suspense files. Two bills that looked to establish attorney-client-like privilege between employees and their union representative were both held in committee. [**AB 340**](#) by Assembly Member Patrick Ahrens (D-Campbell) would have prohibited an employer from questioning an employee or employee representative regarding representation-related communications made in confidence between the employee and employee representative. [**AB 1109**](#) by Assembly Member Ash Kalra (D-San Jose) would have established an evidentiary privilege for communications between union agents and represented employees.

Suite of School-Related Immigration Bills still Moving

Looking to help protect schools from the impacts of immigration enforcement actions on student attendance, [AB 1348](#) by Assembly Member Jasmeet Bains (D-Bakersfield) passed out of the Senate Appropriations Committee today. Specifically, the bill would allow an LEA, until July 1, 2029, to seek a J-13A waiver for a material decrease in ADA loss due to an immigration enforcement activity. In order to seek the J-13A waiver for this purpose, the bill would require an LEA, in addition to the normal requirements around filing an affidavit with CDE, to certify that it offered an independent study program to all students as well as adopted written policies for providing independent study instruction. Coming out of Appropriations, the bill was amended to “clarify” the independent student requirements but we will need to see the amendments in print to know what those clarifying changes are.

AB 1348 is part of a larger package of school-related immigration bills that continues to move through the process. Also included in the package is [AB 49](#) by Assembly Member Muratsuchi, which prohibits LEAs from allowing immigration enforcement officials from entering nonpublic areas of a schoolsite without providing a valid judicial warrant, judicial subpoena, or court order and [SB 98](#) by Senator Sasha Renée Pérez (D-Pasadena), which would require LEA governing boards to include within their comprehensive school safety plan procedures for notifying parents and school staff when immigration enforcement is confirmed on a schoolsite. Both of these bills previously moved through their Appropriations committees without being placed on the suspense file (due to having minimal cost impacts to the state) and are already on the floors of their respective houses.

Caregiver Affidavit Bill Moves Forward with Amendments

[AB 495](#), authored by Assembly Member Celeste Rodriguez (D-Sylmar), had been quietly moving through the legislative process until about a month ago, when the bill made the rounds on social media and opposition to the bill exploded. Opponents have argued that the bill will allow anyone to come on campus and remove a child.

For context, the bill’s provisions address the Caregiver Authorization Affidavit, which has been around for decades and, under current law, authorizes a child’s relative to make educational decisions when a child’s parents are not available or are otherwise incapacitated, or to make medical decisions for the child that pertain to the education setting. AB 495, largely in response to concerns over a child’s parents getting detained by ICE, seeks to expand the parties that are authorized to utilize the caregiver affidavit to also include a “nonrelative extended family member,” and defines that to mean any adult caregiver who has an established familial or mentoring relationship with the child or who has an established familial relationship with a relative of the child.

Despite the significant uptick in opposition from the public, the bill passed today with amendments to add a severability clause and provide clarifying changes. Given the confusion over the applicability of the bill’s provisions, we will need to see what

clarifications were made and if they address the outpouring of opposition once the amendments are in print.

What's Next?

There are now just two more weeks left in this year's legislative session, with legislators having until midnight on September 12 to wrap up their work for the year. Bills that passed today will now head to the floors of both houses, where the full bodies of each will take final votes on bills.

After the gavel falls on the last day of Session, all eyes will shift to Governor Newsom, who will have 30 days to sign or veto any bill sent to him within the final 12 days of Session. As always, our team will put together a comprehensive analysis of all the bills impacting TK-12 education that ultimately are signed into law this year, sorted by broad subject matter area. While we still have a ways to go before that time, look for those reports to start hitting your inbox in late-October. In the meantime, please reach out with any questions.

Best,
Caitlin

Caitlin Jung
Partner | Capitol Advisors Group

Capitol Advisors Group, LLC. | 925 L Street Suite 1200 | Sacramento, CA 95814 US

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Manzanita Charter School makes history with launch of new middle school at Hancock College in Lompoc

Lisa André landre@syvnews.com

Aug 18, 2025



Seventh grade students get to work on the first day of school Tuesday at Hancock College in Lompoc. Pictured are Cesar Jimenez, front left, Landon Duck, back left, and Ayden Avila, right front.
Contributed

When seventh graders stepped off the bus at Allan Hancock College's Lompoc Valley campus Tuesday morning, they weren't just starting a new school year — they were making history.

For Manzanita Public Charter School Superintendent Suzanne Nicastro, the moment reflected years of planning, partnership, and persistence.

“When the kids got off the bus in the morning and walked up to the gathering space, the look in their eyes — seeing each other, the nerves and excitement of being on that campus — was like a dream,” Nicastro said. “We’ve worked really hard to make this happen. It’s rare in education to create something like this. To see everyone’s joy brought me so much joy.”

ADVERTISING



For the first time in its 15-year history, Manzanita Charter School has expanded beyond elementary grades, launching a new middle school program called Manzana Academy.



2025-26 Manzana Academy middle school staff anticipate the arrival of seventh graders to the new, but temporary, junior high campus Tuesday at Hancock College in Lompoc. Contributed

The academy will serve grades 6-8, with sixth graders remaining at the Vandenberg Space Force Base campus under the guidance of Principal Kat Franson, while seventh graders — led by Middle School Academic Dean Kim Hurd and Assistant Principal Jenny Klinedinst — have temporarily relocated to Hancock during the three-year construction project. And an incoming class of 75 eighth

graders is expected to join the Hancock campus next year.

Nicastro said the expansion was years in the making, approved after the school demonstrated high achievement levels and secured \$50 million in combined federal and state funding for facilities upgrades. The construction project, which is set to break ground in spring 2026, will add six new classrooms, a gym, a library, and a kitchen to the Vandenberg campus.

The Hancock partnership, made official in an agreement signed by college Superintendent/President Kevin Walthers, gives Manzanita’s seventh graders access to a collegiate setting while ensuring academic continuity during construction.

📍 Manzanita Charter School on Vandenberg SFB receives \$43M for campus improvements

She noted that the middle school is also exploring long-term opportunities to further collaborate with Hancock on STEM-related courses and college readiness programs.

“This year, our sixth graders are truly middle schoolers and not having an elementary experience. They’re changing classes, have their own lunch period, and will go on field trips and have dances with the seventh graders this year,” Nicastro said. “We’ve even added competitive sports, which the kids are thrilled about.”



The first week of school began with a “Jump Start” orientation, giving middle schoolers a chance to connect, tour their campus as junior high students, and ease first-day nerves with fun activities.



Sixth and seventh graders attending Manzanita Public Charter School's new junior high — dubbed Manzana Academy — attend the first annual "Jumpstart" orientation on Aug. 1. Contributed

According to Nicastro, about 90% of Manzanita's students have stayed with the school through the expansion, many having attended since kindergarten or first grade. Currently, Manzanita serves approximately 530 students across both campuses, with a waiting list of 240, as part of a lottery selection system.

Nicastro credits her staff and community partners for making the transition possible.

"It took a lot of people, partnerships, and dedicated staff to get us here," she said. "For all the people that said 'yes,' thank you."

This report was compiled by Senior Airman Joshua LeRoi, Space Launch Delta 30 Public Affairs, and reported by Lisa André, for the Santa Ynez Valley News and Lompoc Record.

MORE INFORMATION



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Informational Board Agenda Item Attachment

Item Title: Transportation purchase

Background: Coastal Pacific Transportation Company, a local, small business school bussing agency, recently advertised the sale of their 2015 small bus fleet. This time sensitive advertising required immediate response in order to secure available vehicles. MPCS has purchased two vehicles which will be used for the following:

- Daily school breakfast and lunch transport to AHC
- Middle School Sports competitions
- Local student club events/competitions

Prior to anyone operating the vehicles, MPCS will adopt, and practice vetted and responsible district vehicle policies which includes outlining vehicle fleet purpose, driver/licensing requirements, vehicle use procedures, driver safety training, motor vehicle maintenance and records, and problem/accident reporting.

The purchase includes the following:

- TWO 2015 Ford 10 passenger vans
- Agreement that CPT will service vans at a standard rate for MPCS
- Life Service paperwork for both vehicles
- Both vans restructured so vehicle seating meets Class C licensing requirements

Fiscal impact: \$10K

Resource Person: Suzanne Nicastro

Staff Evaluation Schedule 2025-2026

Date	Time	Suzanne	Time	Kat	Time	Jenny	Time	Kim
9/4/25 Thursday			8:30-9:30	Kate Busarow				
9/9/25 Tuesday			10:20-11:20	Christina Haggerty	10:30-11:30	Rebecca Ranney		
9/11/25 Thursday			10:15 – 11:15	Allie Sims	9-10	Tara Zahuta		
9/15/25 Monday			1-2pm	Cole Osborne				
9/16/25 Tuesday			10:20 – 11:20	Yana Vinnitsky	11:15-12:15	Karina Delgado	8:30-9:30	Holly Logsdon
9/18/25 Thursday							10:30-11:30	Nichelle Wood
9/19/25 Friday					11:30-12:30	Malia Mondragon		
9/23/25 Tuesday							10-11	Jacob Lopez
9/30/25 Tuesday	9-10 10-11 11-12	Robert Altavilla (10/1) Jim Albertson (10/1) Jack Timmons (10/1)	12:00-1:00	Samantha West	10-11	Alyson Helling	10:20-11:20	Michael Valverde
10/2/25 Thursday	2:00-3:00	Tiffany Cole	10:00-10:50 11:30-12:30	Ashley Pereda Amelia Cervantes	8:30-9:30	Larry Kaml		
10/7/25 Tuesday					1:30-2:30	Carmen Loung	8:45-9:45am	Skylar Dominguez

Staff Evaluation Schedule 2025-2026

10/9/25 Thursday			12:00-1:00	Sarai Garcia	1:40-2:40	Halli Pedersen		
10/14/25 Tuesday			11:00-12:00	Maureen McCarthy				
10/16/25 Thursday			9:00-10:00	Angie Torres				
10/21/25 Tuesday			11:15-12:15	Latosha Massey	12:30-1:30	Isaac Nuno	1-2	Stacie Powell
10/23/25 Thursday			8:30-9:30 11:30-12:30	Kate Yetter Chris Palacios			12:20-1:20	Jacquie Voorhees
10/28/25 Tuesday			11:00-11:45	Darling Rodriguez	10:15-11:15	Deanna Wheeler	1-2	Heather Aguilar
11/4/25 Tuesday	1-2 2-3	Joanne Johnson Ninette Height	10:00-10:50	Katie Hersey	8:45-9:45	Estefana Rossler	1-2	Kathy Guthrie
11/6/25 Thursday			10:15 – 11:15	Anthony Slade	8:30-9:30	Mayra Saines	1-2	Natalie Lopez
11/13/25 Thursday			10:00-10:50	Haley Crandall	10:30-11:30	Krystal Sanchez		
11/18/25 Tuesday			10:30-11:30	Beth Baldacchino	1:15-2:15	Jessica Willis		
11/20/25 Thursday			8:30 – 9:30	Andrea Wulfestieg				
12/2/25 Tuesday	3:30-4:30	Kat Franson	1:00-2:00	Lexie Rickards			1:50-2:50	Riley Ranjo-Bell
12/4/25 Thursday	3:30-4:30	Kim Hurd	10:30-11:30	Baire Osborne	9-10	Alma Camacho		

Staff Evaluation Schedule 2025-2026

12/9/25 Tuesday	3:30- 4:30	Jenny Klinedinst	1:10 – 2:10	Tammy Clark				
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As I gave a summative evaluations to Laura Cypert and Teresa Gaona in June of 2025, I will evaluate both these employees in late Spring of 2026.

Manzanita Governance Board

Unadopted Minutes

AUGUST 6, 2025

Regular Board Meeting

Governance Board Members

Chairman	Arleen Pelster
Vice Chairman	Krishna Flores
Secretary	Eli Villanueva
Treasurer	Monique Mangino
Member	Alfonso Gonzalez

The regular board meeting of the Governance Board of Manzanita Public Charter School will be held at
 Manzanita Public Charter School
 Staff Lounge
 991 Mountain View Blvd.
 Vandenberg Space Force Base, CA 93437

AND

Allan Hancock College
 Lompoc Valley Center (LVC)
 Office 2-115
 One Hancock Drive
 Lompoc, CA 93436

on August 6, 2025 at 3:30 pm and will also be held via teleconference.

Members of the public who wish to access this Board meeting via Zoom may do so by clicking the direct link:
<https://us02web.zoom.us/j/6825676592>.

The Board reserves the right to mute or remove a participant from the meeting if the participant unreasonably disrupts the Board meeting.

A) Call to Order

Time: 3:30 PM

Pledge of Allegiance

Establish Quorum

3/5 (Krishna Flores – Absent, Eli Villanueva – Absent)

Opening Comments/Introductions/Welcome Guests

B) Communications

Instructions for Presentations to the Board by Parents and Citizens

Manzanita Public Charter School (“School”) welcomes your participation at the School’s Board meetings. The purpose of a public meeting of the Board of Directors (“Board”) is to conduct the affairs of the School in public. We are pleased that you are in attendance and hope that you will visit these meetings often.

Your participation assures us of continuing community interest in our School. To assist you in the ease of speaking/participating in our meetings, the following guidelines are provided:

1. Agendas are available to all audience members at the door to the meeting.
2. “Request to Speak” forms are available in Spanish and English to all audience members who wish to speak on any agenda item(s) or under the general category of “Oral Communications.”

3. “Oral Communications” is set aside for members of the audience to raise issues that are not specifically on the agenda. However, due to public meeting laws, the Board can only listen to your issue, not respond or take action. These presentations are limited to three (3) minutes each and total time allotted to non-agenda items will not exceed fifteen (15) minutes. The Board may give direction to staff to respond to your concern or you may be offered the option of returning with a citizen-requested item.
4. With regard to items that are on the agenda, you may specify that agenda item on your request form and you will be given an opportunity to speak for up to three (3) minutes when the Board discusses that item.
5. When addressing the Board, speakers are requested to state their name and address from the podium and adhere to the time limits set forth.
6. A member of the public requiring an interpreter will be provided six (6) minutes for public in accordance with section 54954.3 of the Government Code.

Any public records relating to an agenda item for an open session of the Board meeting which are distributed to all, or a majority of all, of the Board members shall be available for public inspection at 991 Mountain View Blvd., Vandenberg Space Force Base, CA93437.

In compliance with the Americans with Disabilities Act (ADA) and upon request, the School may furnish reasonable auxiliary aids and services to qualified individuals with disabilities. Individuals who require appropriate alternative modification of the agenda in order to participate in Board meetings are invited to contact the Director’s office.

C) Presentation

Middle School team introduction. Manzanita Middle School Team:

- Kate Busarow – Math/Choir
- Natalie Lopez – Office Clerk
- Stacie Powell – Teacher on Special Assignment
- Tammy Clark – SPED Education Specialist
- Karian Delgado – Spanish/AVID
- Michael Valverde – STEM Education
- Jacob Lopez – Science/Social Studies
- Nichelle Wood – Science/Social Studies/ELA
- Kate Yetter – Math/ELA
- Malia Mondragon – SPED School Psychologist
- Cole Osborne – Physical Education/Sports Coordinator
- Isaac Nuno – Physical Education
- Andi Wulfestieg – Math
- Tiffany Cole – Food Service Administrative Manager
- Chris Palacios – Food Services
- Larry Kaml – Visual/Performing Arts
- Beth Baldacchino – Counselor
- Jack Timmons – Speech/Language Therapist
- Robert Altivilla – Special Education Director
- Tony Slade – Maintenance
- Laura Cypert – Human Resources
- Teresa Gaona – SPED Administrative Assistant/Registrar
- Joanne Johnson – Record Clerk/Purchasing
- Kim Hurd – Dean

D) Reports1. Superintendent's Report

- a. Enrollment Report (Attachment A)
- b. Prop 51/PSMI Update (Attachment B)
- c. Summary Legislative Updates (Attachment C)
- d. Charter Renewal Updates
- e. Public Charter School Grant Program (PCSGP) – New date to announce grant recipients is Tuesday, August 19, 2025.
- f. Middle School Updates – MOU to ADD additional year.
- g. After School Education and Safety (ASES) Universal Program Grant Award – Awarded \$152,612.13 to be paid over the next three (3) years.
- h. California Charter Schools Development Center Conference (CSDC): *October 6-8, 2025*
- i. October 8, 2025 Board meeting moved to *Wednesday, October 15, 2025 at 3:30 PM* and Updated Allan Hancock College Meeting *Office Number to 2-115* (Attachment D)

2. Principal's Report

- a. School Opening Update – First Day of School: Tuesday, August 12, 2025.
- b. Mandatory Registration Fair
- c. Manzana Middle School Kick Off
- d. Back to School Night – Wednesday, August 20, 2025.
- e. Professional Development Plan for 2025-2026

3. Vandenberg Space Force Base Report

Crystal Adams - School Liaison – Tabled.

4. Board Member(s) Report

None.

E) Consent Agenda Items

Motion: Monique Mangino Second: Alfonso Gonzalez Vote: 3/5 (Krishna Flores – Absent, Eli Villanueva – Absent)

- 1. Approval of the June 11, 2025 public hearing meeting minutes. (Attachment E)
- 2. Approval of the June 18, 2025 regular board meeting minutes. (Attachment F)
- 3. Approval of the check detail, deposit detail and unpaid bills. (Attachment G)
- 4. Approval of the Classified Management Salary Schedule 2025-2026 (Attachment H)
- 5. Approval of the Classified Hourly Salary Schedules 2025-2026 (Attachment I)
- 6. Approval of Additional Middle School Course Offerings for 2025-2026 (Attachment J)
- 7. Approval of Employee Handbook. (Attachment K)

F) Items Scheduled for Information and Discussion

- 1. Delta Management Solutions (DMS) monthly update to the board (Candice Phillips)
Unaudited Actuals will be presented during the September 2025 meeting.

G) Items Scheduled for Action/Consideration

- 1. None.

H) Future Agenda Items

None.

I) Next Meeting

Regular scheduled meeting of the Governance Board will be held on Wednesday, September 10, 2025 at 3:30 PM in the Manzanita Public Charter School Staff Lounge.

J) Adjournment

Time: 4:10 PM

Manzanita Public Charter School: Warrant Report - July 2025

Check Number	Check Date	Vendor Name	Invoice Number	Invoice/remit description	Check Amount
3757	7/9/2025	Diverse Pest Management Inc.	28297	Invoice for PO#-1269 Diverse Pest	1,500.00
3758	7/9/2025	Klett World Languages Inc.	KH3011837	Invoice for PO#-1233 Reporteros	9,232.72
3759	7/9/2025	LUSD	INV25-00245	Invoice for PO#-1267 LUSD-May SoCalGas	946.28
3759	7/9/2025	LUSD	INV25-00246	Invoice for PO#-1266 LUSD-May Meals	30,930.58
3759	7/9/2025	LUSD	INV25-00247	Invoice for PO#-1265 LUSD-Jun Meals	5,199.50
3760	7/9/2025	Solution Tree	S324617	Invoice for PO#-1245 Solution Tree PD books	2,802.05
3760	7/9/2025	Solution Tree	S325708	Invoice for PO#-1201 PLC @ work institute	5,383.00
3760	7/9/2025	Solution Tree	S325713	Invoice for PO#-1263 PLC Workshop	2,307.00
3761	7/9/2025	EdFiles	907200	Invoice for PO#-1264 EdFiles (employee records)	4,335.00
3762	7/9/2025	FIRST	062325-2526	Invoice for PO#-1261 LEGO League	408.63
3763	7/9/2025	Raptor Technologies, LLC	INV172761	Invoice for PO#-1268 Raptor	3,217.00
3766	7/18/2025	Advanced Computer Experts	812	Invoice for PO#-1272 Advanced Computers	1,920.00
3767	7/18/2025	Punchout Amazon	193C-XMHY-CPY4	Invoice for PO#-1260 iPads for DIBLES	2,365.50
3768	7/18/2025	Big Green Cleaning Company	676062	Invoice for PO#-1278 Big Green- June ELOP	2,464.00
3769	7/18/2025	Inklings Printing Co.	127853	Invoice for PO#-1290 Inklings	541.88
3770	7/18/2025	Innovative School Solutions, Inc.	MPS206	Invoice for PO#-1273 Oasis	1,525.00
3771	7/18/2025	LUSD	INV25-00264	Invoice for PO#-1277 LUSD-Apr Utilities	1,680.81
3772	7/18/2025	SBCEO Santa Barbara County Education Office Communications	19C25-00215	Invoice for PO#-1271 SBCEO-Print shop	623.39
3773	7/18/2025	STA West Region	5202131	Invoice for PO#-1275 STA-June	16,106.66
3773	7/18/2025	STA West Region	5202132	Invoice for PO#-1274 STA-ELOP	9,525.60
3773	7/18/2025	STA West Region	70311375	Invoice for PO#-1276 STA-Field Trip	1,156.68
3774	7/18/2025	Wells Fargo Financial Leasing Inc.	5034864883	Invoice for PO#-1270 Wells Fargo	1,496.81
3775	7/18/2025	Amplify Education Inc.	INV-372358	Invoice for PO#-1258 mClass DIBLES	4,102.74
3776	7/18/2025	Vestis	5020839193	Invoice for PO#-1280 Vestis	72.08
3777	7/18/2025	Bullseye LLC	2414	Invoice for PO#-1281 Bullseye LLC	5,000.00
3778	7/18/2025	California Association of Federal Impacted Schools	070125-CAFIS	Invoice for PO#-1283 Membership Renewal	83.00
3779	7/18/2025	CommonLit, Inc.	INV-010276	Invoice for PO#-1221 Common Lit	6,500.00
3780	7/18/2025	Lanspeed	59488	Invoice for PO#-1279 Lanspeed	2,565.00
3781	7/18/2025	ParentSquare Inc.	2024-19745	Invoice for PO#-1282 Parent Square	3,327.50
3782	7/18/2025	Positive Promotions, Inc.	07596877	Invoice for PO#-1262 2025-2026 Academic Planners	249.95
3783	7/18/2025	Renaissance	INV5565664	Invoice for PO#-1299 Renaissance Renewal	26,151.32
3784	7/25/2025	Frontier Communications	062408-062825	Invoice for PO#-1320 Frontier	115.37
3785	7/25/2025	Channel Islands Young Mens's Christian Association	000018	Invoice for PO#-1294 YMCA-May	25,079.30
3785	7/25/2025	Channel Islands Young Mens's Christian Association	000019	Invoice for PO#-1295 YMCA -Jun	23,563.51
3786	7/25/2025	SBCEO Santa Barbara County Education Office Communications	INV25-00058	Invoice for PO#-1321 BCBA days 7/1/24-6/30/25	3,140.00
3787	7/25/2025	State of California Department of Justice	829914	Invoice for PO#-1314 Finger Prints	64.00
3788	7/25/2025	Punchout Amazon	14RH-3J4N-9RP4	Invoice for PO#-1288 Outdoor Ed	8.69
3788	7/25/2025	Punchout Amazon	17CK-JJWL-LLP4	Invoice for PO#-1284 Guthrie Supply order	57.56
3788	7/25/2025	Punchout Amazon	1D4X-4GXD-DT1L	Invoice for PO#-1286 Middle School	249.04
3788	7/25/2025	Punchout Amazon	1D96-9DYN-RQLK	Invoice for PO#-1285 Outdoor Ed	258.32
3789	7/25/2025	ESGI, LLC	INVES009714	Invoice for PO#-1291 ESGI	1,295.00
3790	7/25/2025	Lompoc Fire Equipment Service Inc.	44408	Invoice for PO#-1313 Fire extinguisher Service	989.75
3791	7/25/2025	Martha Garcia	071825-Reimb MG	Reimb. for parking permit	84.00
3792	7/25/2025	Mystery Science Inc	305743	Invoice for PO#-1296 Mystery Science	1,999.00
3793	7/25/2025	NCS Pearson, Inc.	29015667	EVT-5 Global/ppvt Q-Global PPVT	570.22
3794	7/29/2025	LUSD	INV25-00272	Invoice for PO#-1332 LUSD oversight fee	163,202.85
3795	7/29/2025	Matthew H Stowell	4	Invoice for PO#-1329 ESE	15,000.00
3796	7/29/2025	VISA	5308-062725	Visa 5308 Suzanne Nicastro	401.47
3797	7/29/2025	Punchout Amazon	16TV-VY4D-QKGM	Invoice for PO#-1302 Dominguez and Voorhees classroom suppli	639.86
3797	7/29/2025	Punchout Amazon	17KV-L3PF-19DD	Invoice for PO#-1316 Busarow art supplies	195.60
3797	7/29/2025	Punchout Amazon	1GR1-N34F-QQ9P	Invoice for PO#-1298 Busarow classroom order	61.82

Manzanita Public Charter School: Warrant Report - July 2025

Check Number	Check Date	Vendor Name	Invoice Number	Invoice/remit description	Check Amount
3797	7/29/2025	Punchout Amazon	1K41-1FYL-6T3G	Invoice for PO#-1317 Classroom Supplies	144.50
3797	7/29/2025	Punchout Amazon	1K41-1FYL-6VLD	Invoice for PO#-1331 Logsdon Carpet	239.24
3797	7/29/2025	Punchout Amazon	1QQG-FRTP-K977	Invoice for PO#-1298 Busarow classroom order	345.11
3797	7/29/2025	Punchout Amazon	1RWR-PFWT-31FP	Invoice for PO#-1289 Wheeler Classroom order	604.24
3797	7/29/2025	Punchout Amazon	1T9R-VJ3G-NGT6	Invoice for PO#-1287 Torres order	398.77
3797	7/29/2025	Punchout Amazon	1TC4-F7XV-3RHH	Invoice for PO#-1306 Classroom supplies	2,310.12
3797	7/29/2025	Punchout Amazon	1XQ9-WG6P-YPPF	Invoice for PO#-1315 Composition books	226.48
3798	7/29/2025	Vestis	5020848079	Invoice for PO#-1328 Vestis	72.08
3800	7/29/2025	ColorID, LLC	301826	Invoice for PO#-1323 Printer for Lunch cards	2,408.80
3800	7/29/2025	ColorID, LLC	301835	Invoice for PO#-1323 Printer for Lunch cards	265.00
3801	7/29/2025	Discount Two Way Radio	SI220025	Invoice for PO#-1312 Radios for Allan Hancock	3,690.33
3802	7/29/2025	Diverse Pest Management Inc.	28318	Invoice for PO#-1338 Diverse Pest Management	1,500.00
3803	7/29/2025	Limble Solutions	096339	Invoice for PO#-1327 Maint App	3,900.00
3804	7/29/2025	NCS Pearson, Inc.	29023739	Invoice for PO#-1301 Speech assessment items	1,124.48
3805	7/29/2025	Punchout Staples	6037247570	Invoice for PO#-1307 Classroom supplies	90.68
3805	7/29/2025	Punchout Staples	6037247571	Invoice for PO#-1309 Classroom supplies	80.00
3805	7/29/2025	Punchout Staples	6037247572	Invoice for PO#-1307 Classroom supplies	2,360.62
3805	7/29/2025	Punchout Staples	6037247573	Invoice for PO#-1304 Classroom supplies	1,056.03
3805	7/29/2025	Punchout Staples	7006119556	Invoice for PO#-1309 Classroom supplies	447.12
7679-071625	7/16/2025	VISA	7679-071625	Albertsons	167.78
7679-071625	7/16/2025	VISA	7679-071625	Cafeteria-Meals PD	274.74
7679-071625	7/16/2025	VISA	7679-071625	Costco	11.06
7679-071625	7/16/2025	VISA	7679-071625	Costco-6th Grade beach day	435.64
7679-071625	7/16/2025	VISA	7679-071625	Grace Coffee Roasters-Meals PD	299.41
7679-071625	7/16/2025	VISA	7679-071625	Hyatt Regency-Parking fees	75.00
7679-071625	7/16/2025	VISA	7679-071625	Hyatt Regency-PD Hotel	2,755.18
7679-071625	7/16/2025	VISA	7679-071625	Marriott-meals PD	1,125.44
7679-071625	7/16/2025	VISA	7679-071625	Paesanos-Meals PD	273.16
7679-071625	7/16/2025	VISA	7679-071625	Pizza Garden-Cast Party	450.84
7679-071625	7/16/2025	VISA	7679-071625	Santa Barbara Airport-Parking fees	84.00
7679-071625	7/16/2025	VISA	7679-071625	Southwest-PD travel	4,815.34
7679-071625	7/16/2025	VISA	7679-071625	Starbucks	44.00
7679-071625	7/16/2025	VISA	7679-071625	Zocalo-Meals PD	263.99
9677-071725	7/17/2025	VISA	9677-071725	Amzn-Maint. supplies	96.96
9677-071725	7/17/2025	VISA	9677-071725	Amazon-Maint. supplies	247.81
9677-071725	7/17/2025	VISA	9677-071725	Amtrak-PD Travel	1,116.00
9677-071725	7/17/2025	VISA	9677-071725	Exxon-Fuel for tractor	102.03
9677-071725	7/17/2025	VISA	9677-071725	Flagsexpress-Flags	292.36
9677-071725	7/17/2025	VISA	9677-071725	Home Depot -Maint. supplies	333.93
9677-071725	7/17/2025	VISA	9677-071725	Sherwin williams-paint	249.60
9677-071725	7/17/2025	VISA	9677-071725	The Home depot-Home supply warehouse	223.41
9677-071725	7/17/2025	VISA	9677-071725	The Home depot-Maint. supplies	541.82
9677-071725	7/17/2025	VISA	9677-071725	The Home depot-Rodent control	201.31
9677-071725	7/17/2025	VISA	9677-071725	Tractor supply-Maint. supplies	94.68
9677-071725	7/17/2025	VISA	9677-071725	VADAF-Trailer Rental	40.00
Report Total					426,574.13



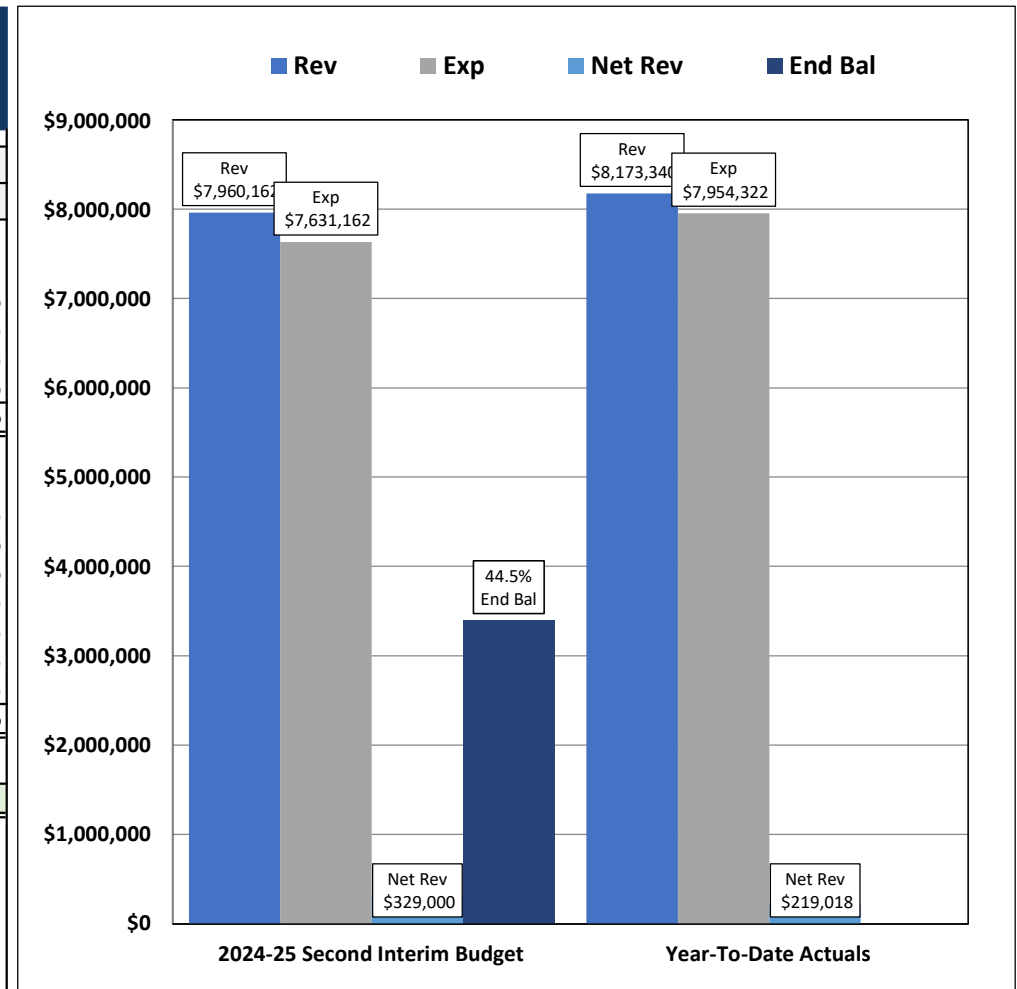
Manzanita Public Charter School

FY 24-25 Unaudited Actuals



Manzanita Public Charter School
Unaudited Actuals
BUDGET SUMMARY

	2024-25 Second Interim Budget	Year-To-Date Actuals	Change
Projected Enrollment:	484		46
Projected P-2 ADA:	448.25		63.75
Revenues:			
General Purpose Entitlement	\$ 5,658,646	\$ 5,467,773	97%
Federal Revenue	666,345	747,295	112%
Other State Revenue	1,314,010	1,691,130	129%
Other Local Revenue	321,162	267,142	83%
TTL Revenues	\$ 7,960,162	\$ 8,173,340	103%
Expenditures:			
Certificated Salaries	\$ 3,242,969	\$ 3,349,718	103%
Non-Certificated Salaries	780,604	757,705	97%
Benefits	1,223,976	1,057,117	86%
Books/Supplies/Materials	595,345	694,177	117%
Services/Operations	1,778,268	2,083,291	117%
Capital Outlay	-	-	0%
Other Outgo	10,000	12,314	123%
TTL Expenditures	\$ 7,631,162	\$ 7,954,322	104%
Net Revenues	\$ 329,000	\$ 219,018	
Beginning Balance July 1	\$ 3,064,031		
Ending Balance June 30	\$ 3,393,031		
Ending Balance as % of Exp:	44.5%		



Manzanita Public Charter School
Unaudited Actuals
BUDGET DETAIL vs ACTUALS

Description	2024-25 Second Interim Budget	Year-To-Date Actuals 06/30/25	% of budget	Notes/Comments
Enrollment (CALPADS)	484		46	
Average Daily Attendance (P-2)	448.25		63.75	
REVENUES				
General Purpose Entitlement				
8011 General Purpose Block Grant	2,932,468	2,313,788	79%	
8012 Education Protection Account	1,186,463	1,589,409	134%	
8019 Prior Year Corrections/Adjustments	69,295	27,678	40%	
8096 Funding in Lieu of Property Taxes	1,470,420	1,536,898	105%	
TTL General Purpose Entitlement	5,658,646	5,467,773	97%	
Federal Revenue				
8181 Federal IDEA SpEd Revenue	86,263	88,468	103%	
8220 School Nutrition Program - Federal	100,013	121,704	122%	
8290 Other Federal Revenue	480,069	537,122	112%	
TTL Federal Revenue	666,345	747,295	112%	
Other State Revenue				
8311 AB602 State SpEd Revenue	377,808	377,834	100%	
8520 School Nutrition Program - State	102,054	192,592	189%	
8550 Mandated Cost Reimbursements	8,784	8,784	100%	
8560 State Lottery Revenue	119,539	128,754	108%	
8565 Prior Year Lottery Revenue	3,316	2,666	80%	
8590 Other State Revenue	701,878	980,500	140%	
TTL Other State Revenue	1,314,010	1,691,130	129%	
Other Local Revenue				
8660 Interest Income	70,000	59,890	86%	
8699 Other Revenue	251,162	207,252	83%	
TTL Other Local Revenue	321,162	267,142	83%	
TTL REVENUES	7,960,162	8,173,340	103%	

Manzanita Public Charter School
Unaudited Actuals
BUDGET DETAIL vs ACTUALS

Description	2024-25 Second Interim Budget	Year-To-Date Actuals 06/30/25	% of budget	Notes/Comments
EXPENDITURES				
1000 - Certificated Salaries				
1100 Teacher Compensation	2,259,062	2,518,948	112%	
1140 Teacher Stipends/Extra Duty	61,360	42,000	68%	
1150 Teacher Stipends/Extra Duty	237,250	65,738	28%	
1200 Student Support	273,018	290,558	106%	
1250 Support Stipends/Extra Duty	10,400	1,500	14%	
1300 Certificated Administrators	394,379	420,426	107%	
1350 Administrator Stipends/Extra Duty	7,500	10,549	141%	
TTL Certificated Salaries	3,242,969	3,349,718	103%	
2000 - Non - Certificated Salaries				
2100 Instructional Aides	360,979	281,813	78%	
2150 Instructional Aides Stipends	1,000	6,929	693%	
2200 Pupil Support Administration	162,489	173,265	107%	
2250 Pupil Support Stipends	3,000	3,182	106%	
2300 Classified Administrators	38,654	40,039	104%	
2400 Clerical & Technical Staff	207,715	241,077	116%	
2450 Clerical & Technical Stipends	5,600	7,100	127%	
TTL Non - Certificated Salaries	780,604	757,705	97%	
3000 - Employee Benefits				
3101 STRS Certificated	619,407	555,249	90%	
3202 403B Classified	78,060	-	0%	
3301 OASDI/Medicare	112,023	105,739	94%	
3302 OASDI/Medicare	59,716	-	0%	
3401 Health Care Certificated	228,063	268,008	118%	
3402 Health Care Classified	47,587	60,735	128%	
3501 Unemployment Insurance	20,119	1,969	10%	
3601 Workers' Comp Certificated	31,434	24,916	79%	
3602 Workers' Comp Classified	7,566	5,687	75%	
3902 Other Benefits Class	20,000	34,814	174%	
TTL Employee Benefits	1,223,976	1,057,117	86%	

Manzanita Public Charter School
Unaudited Actuals
BUDGET DETAIL vs ACTUALS

Description	2024-25 Second Interim Budget	Year-To-Date Actuals 06/30/25	% of budget	Notes/Comments
4000 - Books/Supplies/Materials				
4100 Textbooks & Core Curriculum	234,598	144,656	62%	
4200 Other Reference Materials	5,000	1,410	28%	
4310 Materials & Supplies	181,590	151,478	83%	
4320 Office Supplies	2,500	14,509	580%	
4400 Non - Capitalized Equipment	69,000	84,495	122%	
4700 School Nutrition Program	102,657	297,630	290%	
TTL Books/Supplies/Materials	595,345	694,177	117%	
5000 - Services & Operations				
5100 Subagreements For Services	258,400	280,191	108%	
5200 Travel & Conferences	39,000	73,527	189%	
5300 Dues & Memberships	15,000	14,275	95%	
5400 Insurance	35,000	35,473	101%	
5500 Operations & Housekeeping	65,000	99,013	152%	
5610 Facility Rents & Leases	46,500	70,959	153%	
5620 Equipment Leases	18,000	21,357	119%	
5800 Professional Services - Non - instructional	217,636	219,800	101%	
5810 Legal	15,000	13,124	87%	
5813 Transportation	678,030	673,012	99%	
5819 Student Assemblies and Events	7,500	6,391	85%	
5820 Audit & CPA	20,000	-	0%	
5825 DMS Business Services	167,163	169,976	102%	
5850 Oversight Fees	169,759	326,406	192%	
5860 Service Fees	750	6,909	921%	
5900 Communications	3,500	27,489	785%	
5930 Postage	2,500	1,965	79%	
TTL Services & Operations	1,778,268	2,083,291	117%	
6000 - Capital Outlay				
6900 Depreciation	-	-		
TTL Capital Outlay	-	-		

Manzanita Public Charter School
Unaudited Actuals
BUDGET DETAIL vs ACTUALS

Description	2024-25 Second Interim Budget	Year-To- Date Actuals 06/30/25	% of budget	Notes/Com ments
7000 - Other Outgo				
7141 Other Payments to Districts	10,000	12,314	123%	
TTL Other Outgo	10,000	12,314	123%	
TTL EXPENDITURES	7,631,162	7,954,322	104%	
Revenues less Expenditures	329,000	219,018	-	
Beginning Fund Balance	3,064,031			
Net Revenues	329,000			
ENDING BALANCE	3,393,031			
ENDING BALANCE AS % OF OUTGO	44.5%			