



991 Mountain View Blvd.  
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## Superintendent's Enrollment Report

DATE OF MEETING: WEDNESDAY, DECEMBER 13, 2023

	August	September	October	November	December	January	February	March	April	May	June
Transitional Kinder	23	24	23	23	23						
Kinder	69	71	71	71	71						
First	54	54	54	54	54						
Second	49	52	53	53	53						
Third	78	78	77	77	77						
Fourth	52	52	52	52	52						
Fifth	65	64	65	65	65						
Sixth	64	64	64	64	64						
TOTAL	454	459	459	459	459						

# Manzanita Governance Board

# Unadopted Minutes

NOVEMBER 1, 2023

## Regular Board Meeting

### Governance Board Members

Chairman	Arleen Pelster
Vice Chairman	Krishna Flores
Secretary	Eli Villanueva
Treasurer	Monique Mangino
Member	Beth Chi

The regular board meeting of the Governance Board of Manzanita Public Charter School will be held at Manzanita Public Charter School Staff Lounge, 991 Mountain View Blvd, Vandenberg Space Force Base, CA on November 1, 2023 at 3:30 pm and will also be held via teleconference pursuant to Executive Orders N-25-20 and N-29-20.

Members of the public who wish to access this Board meeting via Zoom may do so by clicking the direct link: <https://us02web.zoom.us/j/6825676592>

The Board reserves the right to mute or remove a participant from the meeting if the participant unreasonably disrupts the Board meeting.

#### A) Call to Order

Time: 3:32 PM

Pledge of Allegiance

Establish Quorum

4/5 (Monique Mangino – Absent)

Opening Comments/Introductions/Welcome Guests

#### B) Communications

Instructions for Presentations to the Board by Parents and Citizens

Manzanita Public Charter School (“School”) welcomes your participation at the School’s Board meetings. The purpose of a public meeting of the Board of Directors (“Board”) is to conduct the affairs of the School in public. We are pleased that you are in attendance and hope that you will visit these meetings often. Your participation assures us of continuing community interest in our School. To assist you in the ease of speaking/participating in our meetings, the following guidelines are provided:

1. Agendas are available to all audience members at the door to the meeting.
2. “Request to Speak” forms are available in Spanish and English to all audience members who wish to speak on any agenda item(s) or under the general category of “Oral Communications.”
3. “Oral Communications” is set aside for members of the audience to raise issues that are not specifically on the agenda. However, due to public meeting laws, the Board can only listen to your issue, not respond or take action. These presentations are limited to three (3) minutes each and total time allotted to non-agenda items will not exceed fifteen (15) minutes. The Board may give direction to staff to respond to your concern or you may be offered the option of returning with a citizen-requested item.

4. With regard to items that are on the agenda, you may specify that agenda item on your request form and you will be given an opportunity to speak for up to three (3) minutes when the Board discusses that item.
5. When addressing the Board, speakers are requested to state their name and address from the podium and adhere to the time limits set forth.
6. A member of the public requiring an interpreter will be provided six (6) minutes for public in accordance with section 54954.3 of the Government Code.

Any public records relating to an agenda item for an open session of the Board meeting which are distributed to all, or a majority of all, of the Board members shall be available for public inspection at 991 Mountain View Blvd, VSFB, CA.

In compliance with the Americans with Disabilities Act (ADA) and upon request, the School may furnish reasonable auxiliary aids and services to qualified individuals with disabilities. Individuals who require appropriate alternative modification of the agenda in order to participate in Board meetings are invited to contact the Director's office.

**C) Student Presentation**

Character Matters Play Skit – Larry Kaml, Kim Hurd, and Scholars

**D) Reports**

1. Superintendent's Report

- |   |                |
|---|----------------|
| a. Enrollment Report                                  | (Attachment A) |
| b. Prop 51/PSMI Update                                |                |
| c. MPCS Community Communication on Sensitive Topic    | (Attachment B) |
| d. California School Nutrition Association Conference | (Attachment C) |

2. Interim Principal's Report

- |  |                 |
|--|-----------------|
| a. School Safety Update                        | (Handout No. 1) |
| b. 2023 SBAC California State Achievement Data | (Handout No. 2) |
| c. Red Ribbon Week                             |                 |
| d. Turkey Trot                                 |                 |
| e. Great Shake Out                             |                 |

3. Vandenberg Space Force Base Report

Crystal Adams - School Liaison

**E) Consent Agenda Items**

Motion: Eli Villanueva      Second: Krishna Flores      Vote: 4/5 (Monique Mangino – Absent)

1. Approval of the October 11, 2023 Minutes of the Regular Board Meeting (Attachment D)
2. Approval of Check Detail, Deposit Detail and Unpaid Bills (Attachment E)
3. YMCA 2023-2024 Enrichment – Camp Thrive Service Agreement (Attachment F)

**F) Items Scheduled for Information and Discussion**

1. Delta Management Solutions (DMS) Monthly Update to the Board (Attachment G)

**G) Items Scheduled for Action/Consideration**

1. Discussion and Approval of a one-time \$2500 off-salary performance bonus with no metrics for all MPCS Employees (Suzanne Nicastro) (Attachment H)

Motion: Beth Chi      Second: Krishna Flores      Vote: 4/5 (Monique Mangino – Absent)

2. Discussion and Approval of a resolution approving the request for a material revision to Manzanita Public Charter School's existing charter document with the addition of a suitable grading system (Suzanne Nicastro) (Attachment I)

Motion: Krishna Flores      Second: Eli Villanueva      Vote: 4/5 (Monique Mangino – Absent)

**H) Future Agenda Items**

1. Local Control and Accountability Plan (LCAP)
2. First Interim Look

**I) Next Meeting**

The next scheduled meeting of the Governance Board will be held on Wednesday, December 13, 2023 at 3:30 PM in the Manzanita Public Charter School Staff Lounge.

**J) Adjournment**

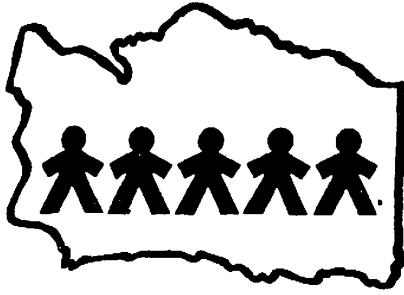
Time: 5:05 PM

## Manzanita Public Charter School: Warrant Report - 10/01/23-10/31/2023

Check Number	Check Date	Vendor Name	Invoice Number	Invoice/remit description	Check Amount
1067	10/16/2023	Grocery Outlet	1067	Pumpkin patch purchases 2022	1,795.50
1068	10/16/2023	Grocery Outlet	1068	Pumpkin patch purchases 2023	1,795.50
2576	10/2/2023	ACECO Equipment Rentals, Inc.	181247	Generator	(33.60)
2581	10/11/2023	Katherine Franson	061223-Reimb KF	Reimb. for staff appreciation	(1,055.58)
2725	10/6/2023	Punchout Amazon	13J4-HJQX-JGRJ	Invoice for PO#-473 Paw prize	23.52
2725	10/6/2023	Punchout Amazon	14YD-TKXX-4T6L	Invoice for PO#-468 Vendor Punchout Order	108.85
2725	10/6/2023	Punchout Amazon	1PKV-X4JL-79P6	Invoice for PO#-471 Pumpkin Patch	217.45
2725	10/6/2023	Punchout Amazon	1QPK-J4K7-6G7C	Invoice for PO#-470 ELOP ART2	302.85
2725	10/6/2023	Punchout Amazon	1Y6C-QTTX-6WR4	Invoice for PO#-469 ELOP ceramics	191.50
2726	10/6/2023	Aramark	5020392955	Bar Mop Ribbed/Laundry Bag/Service Charge	61.90
2727	10/6/2023	Big Green Cleaning Company	633027	Janitorial services Aug/Sept 2023	2,475.00
2728	10/6/2023	Diverse Pest Management Inc.	27773	September 2023 Services	1,500.00
2729	10/6/2023	Innovative School Solutions, Inc.	MPS181	Oasis hosting and support	1,450.00
2729	10/6/2023	Innovative School Solutions, Inc.	MPS183	Oasis hosting and support	1,450.00
2730	10/6/2023	Nasco	505218	Invoice for PO#-449 Art Supplies	28.23
2732	10/11/2023	Katherine Franson	061223-Reimb KF	Reimb. for staff appreciation	1,055.58
2733	10/13/2023	Punchout Amazon	144R-R63M-1XV3	Invoice for PO#-480 Rickards classroom budget	212.01
2733	10/13/2023	Punchout Amazon	1Y93-PL3P-NNY3	Invoice for PO#-479 Chargers for MacBooks	154.91
2734	10/13/2023	Big Green Cleaning Company	633943	Janitorial services October 2023	2,632.00
2735	10/13/2023	EdFiles	906489	Record retention/mgmt. software monthly subscription	349.00
2736	10/13/2023	Krystal Sanchez	100423-Reimb KS	Reimb. for instructional materials	107.50
2737	10/13/2023	Lanspeed	56723	Monthly billing for October 2023	2,500.00
2737	10/13/2023	Lanspeed	56724	Monthly billing for October 2023-Sophos	79.00
2738	10/13/2023	Punchout Office Depot	329782054001	Invoice for PO#-467 Vendor Punchout Order	118.70
2738	10/13/2023	Punchout Office Depot	330768838001	Invoice for PO#-475 Vendor Punchout Order	132.09
2738	10/13/2023	Punchout Office Depot	331542669001	Invoice for PO#-460 Vendor Punchout Order	116.64
2739	10/13/2023	Punchout Staples	8071853379	Invoice for PO#-482 Craft paper	130.42
2740	10/13/2023	Tony Slade	090823-1-Mileage TS	Mileage Reimbursement Feb/Mar/Apr/May 2023	137.55
2740	10/13/2023	Tony Slade	090823-2-Mileage TS	Mileage Reimbursement June/July/Aug 2023	152.62
2741	10/13/2023	VISA	1313-092723	Acct #1313 Suzanne N. Supplies	2,108.65
2742	10/13/2023	VISA	4121-092723	ACCT#4121 Anthony Account S. Supplies	2,022.83
2743	10/13/2023	VISA	7179-092723	ACCT#7179 Joanne J. Supplies	8,187.19
2744	10/13/2023	Wells Fargo Financial Leasing Inc.	5026820971	Canon copier monthly charge	1,599.96
2746	10/20/2023	Punchout Amazon	1CQ3-NXNV-WPJL	Invoice for PO#-485 Martha Garcia Classroom budget	110.22
2746	10/20/2023	Punchout Amazon	1G6R-KWJ3-VY31	Invoice for PO#-483 Vendor Punchout Order	155.04
2746	10/20/2023	Punchout Amazon	1QKC-3LCR-V1CX	Invoice for PO#-481 ELOP Art	91.11
2746	10/20/2023	Punchout Amazon	1RDH-PYH4-CYP7	Invoice for PO#-490 Fall Production costumes - Kaml	18.47
2746	10/20/2023	Punchout Amazon	1T1N-QTC3-NTXV	Invoice for PO#-486 Martha Garcia Classroom Budget	42.04
2746	10/20/2023	Punchout Amazon	1YNP-DTVH-9DGG	Invoice for PO#-492 Fall production costume - kaml	43.55
2747	10/20/2023	Aramark	5020403182	Bar Mop Ribbed/Laundry Bag/Service Charge	63.69
2748	10/20/2023	Frontier Communications	062408-092823	Invoice for PO#-496 Frontier	66.66
2749	10/20/2023	Image Market	482015	Invoice for PO#-476 Honor Choir Shirts Quote.11655939	746.92
2750	10/20/2023	Lakeshore	375492100923	Invoice for PO#-484 Digital timer/Kathy Guthrie	23.14
2751	10/20/2023	Punchout Staples	8071926691	Invoice for PO#-493 Vendor Punchout Order	48.14
2752	10/20/2023	UBEO West, LLC dba UBEO Business Services	4275449	Invoice for PO#-497 Staples X1 for teachers printer	127.15
2754	10/23/2023	Zoom Video Communications, Inc.	INV218364893	Invoice for PO#-402 ZOOM	3,840.00
2755	10/27/2023	Punchout Amazon	1GQJ-4YYD-KKMK	Invoice for PO#-491 fall production costumes- Kaml	222.93
2755	10/27/2023	Punchout Amazon	1HG6-N19K-FDC3	Invoice for PO#-489 Drama Fall Production costume Kaml	79.35
2755	10/27/2023	Punchout Amazon	1P69-XD3T-9N9G	Invoice for PO#-502 ELOP Kazoos	40.86
2755	10/27/2023	Punchout Amazon	1PDR-NXG7-61FY	Invoice for PO#-499 replacement-ELOP damage	17.17
2755	10/27/2023	Punchout Amazon	1TQF-TG69-FYWL	Invoice for PO#-487 Drama costumes for fall production - Kam	169.58
2755	10/27/2023	Punchout Amazon	1YRD-R6DM-1PXV	Invoice for PO#-500 SPED items	193.63
2756	10/27/2023	Big Green Cleaning Company	634866	Invoice for PO#-509 custodial coverage	450.00

**Manzanita Public Charter School: Warrant Report - 10/01/23-10/31/2023**

<b>Check Number</b>	<b>Check Date</b>	<b>Vendor Name</b>	<b>Invoice Number</b>	<b>Invoice/remit description</b>	<b>Check Amount</b>
2757	10/27/2023	Guitar Center Stores, Inc.	ARINV68895559	Invoice for PO#-488 ELOP Ukuleles Quote EJ10062023044G	1,600.80
2758	10/27/2023	Innovative School Solutions, Inc.	MPS185	Invoice for PO#-508 Oasis	700.00
2759	10/27/2023	Punchout Office Depot	335485938001	Invoice for PO#-478 ELOP ART	65.19
2760	10/27/2023	SBCEO Santa Barbara County Education Office Communications	19C24-00052	September 2023 printing charges	1,041.34
2761	10/27/2023	State of California Department of Justice	687871	Invoice for PO#-507 Finger Prints	192.00
Report Total					<u>42,256.75</u>



**Santa Barbara County**  
**Special Education Local Plan Area**  
 A Joint Powers Agency

**MEMORANDUM OF UNDERSTANDING FOR PROFESSIONAL SERVICES**  
**Santa Barbara County SELPA and [Manzanita Charter School](#)**

This **Memorandum of Understanding** (“MOU”) for professional services is made between the [Manzanita Charter School](#) (“LEA”) and the Santa Barbara County Special Education Local Plan Area (“SELPA”), a joint powers authority (“SBCSELPA”). The SBCSELPA and LEA may hereinafter be referred to individually as a “Party” or collectively as the “Parties.” This MOU is entered into in accordance with Education Code Section 56195(b).

1. **Recitals.** This MOU is entered with reference to the following background recitals:
  - A. The SBCSELPA is comprised of 25 local education agencies, operating as a Joint Powers Agency as stated in the current *Joint Exercise Of Powers Agreement of the Santa Barbara County SELPA* (“JPA”). LEA is a member of the SBCSELPA and party to the SBCSELPA JPA.
  - B. Pursuant to the SBCSELPA’s Local Plan, SBCSELPA employs one or more individuals qualified as Board Certified Behavior Analyst(s) (“BCBA”), who are made available to provide regionalized services to students attending programs within member local education agencies in the SBCSELPA. SBCSELPA BCBA(s) may provide various professional services within their scope of practice and expertise in Applied Behavior Analysis (“ABA”) (“BCBA Services”).
  - C. The purpose of this MOU is to clarify the terms and conditions between SBCSELPA and LEA, for the cost effective provision of BCBA Services to LEA student(s) by one or more employees of the SBCSELPA, as outlined in the *Scope of Work: BCBA Services*, attached hereto as Exhibit A and incorporated into this Agreement by reference (“*Scope of Work: BCBA*”). Nothing in this MOU shall be construed to supplant, modify or otherwise alter any of the terms, conditions, or obligations of the JPA. If there is any conflict found between this MOU and the JPA, the JPA shall control.
2. **Responsibilities of SBCSELPA.** As a special education service provider, SBCSELPA shall make available one or more qualified employees of the SBCSELPA who are qualified to provide BCBA Services to LEA as outlined in the *Scope of Work: BCBA* during the term of this MOU.
3. **LEA of Responsibility.** As the district of residence and/or responsibility for all students served by SBCSELPA pursuant to this MOU, LEA retains financial and legal responsibility for LEA’s development and offer of a free appropriate public education (“FAPE”) and provision of special education and related services under state and federal law to its students. Parties acknowledge and agree that LEA is and shall remain the LEA of special education responsibility for any and all LEA students served by SBCSELPA BCBA(s) during the term of this MOU, for all purposes, including but not limited to, with regard to any of the matters described in Title 34 of the Code of Federal Regulations, Part 300.503(a)(1) and (2) (relating to the identification, evaluation or

educational placement of a child with a disability, or the provision of FAPE to the child).

4. **General Employer Responsibilities.** When providing BCBA Services to LEA pursuant to this MOU, the SBCSELPA employees shall remain employee(s) of SBCSELPA and shall not be considered an employee(s) of the LEA, for any purpose. The SBCSELPA employee(s) will remain regular employee(s) of SBCSELPA, on SBCSELPA's payroll, subject to SBCSELPA's general personnel administration, and shall remain subject to SBCSELPA's personnel policies, rules and regulations. SBCSELPA employee(s)'s full salary and benefits will continue to be paid by SBCSELPA exclusively. SBCSELPA shall further be responsible for payment of all employee salary and related benefits, pension, insurance, taxes and withholdings required under SBCSELPA's personnel rules, policies and contracts and applicable federal and state law. SBCSELPA shall be responsible for keeping and maintaining the personnel file and payroll and other records of the SBCSELPA employee(s), and for all employment-related state and federal reporting requirements, including but not limited to those related to employee compensation.
5. **Payment.** SBCSELPA shall invoice LEA according to SBCSELPA's Board-approved rate as stated in the Rate Sheet: BCBA Services, attached hereto as Exhibit B and incorporated into this Agreement by reference ("Rate Sheet: BCBA"). LEA shall reimburse SBCSELPA for the actual days of BCBA Services delivered by SBCSELPA to or on behalf of LEA student(s) under this MOU (in minimum increments of quarter days). SBCSELPA shall submit to LEA itemized invoices on a bi-annual basis, and reimbursement is due upon submission of the invoice, but not later than 60 days after the invoice is received.
6. **Term and Governing Law.** The term of this MOU will be July 1, 2023 through June 30, 2024. This MOU shall be governed by the laws of the State of California.
7. **Insurance.** Both Parties shall procure and maintain insurance for workers' compensation, general liability, and property coverage. Parties agree to maintain such coverage for the duration of this MOU and shall provide proof of coverage upon request. SBCSELPA shall maintain workers' compensation insurance for SBCSELPA employees.
8. **Indemnification and Hold Harmless.**
  - (a) To the fullest extent allowed by law, LEA agrees to defend, indemnify, and hold harmless SBCSELPA and its Board Members, administrators, employees, agents, attorneys, volunteers, and subcontractors ("SBCSELPA Indemnitees") against any and all claims, lawsuits, actions, administrative or special proceedings, whether judicial or administrative in nature, to include any loss, liability, or expense, including reasonable attorney's fees and costs of defense, arising as a result of SBCSELPA's obligations under this MOU ("Claims").
  - (b) LEA's duty and obligation to defend shall arise immediately upon tender of a request to defend a due process hearing complaint under the Individuals with Disabilities in Education Act, or lawsuit naming the SBCSELPA. The duty to indemnify and defend shall include any and all obligations including liabilities or debts incurred by the SBCSELPA as a result of the LEA's negligence which results in the SBCSELPA incurring any loss including but not limited to as a result of any administrative proceeding or civil action.
  - (c) LEA's obligation to defend, indemnify, and hold harmless the SBCSELPA per this MOU shall not apply if it is ultimately adjudicated that any Claim was proximately caused by the



negligent, intentional or willful act or omission of SBCSELPA, including, without limit, its agents, employees, subcontractors or anyone employed directly or indirectly by it (excluding LEA Board Members, administrators, employees, agents, attorneys, volunteers, and subcontractors). The defense and indemnification obligations of this MOU are to be undertaken in addition to, and shall not in any way be limited by, the insurance obligations contained in this MOU; and, shall survive the termination or completion of this MOU for the full period of time allowed by law.

9. **Termination for Substantial Change in Circumstances.** This MOU may be terminated by either Party upon at least thirty (30) calendar days written notice to the other Party due to a substantial change in circumstances, such as student relocation or change in IEP services, or loss of SBCSELPA staff. In the event of such termination, all work performed by SBCSELPA employee(s) or made available by SBCSELPA pursuant to the terms of this MOU prior to the date of termination, shall be compensated by LEA.

If LEA provides notice of termination due to reduction in need (*i.e.*, lack of work), SBCSELPA shall make every effort to reassign SBCSELPA employee(s) as soon as possible upon receipt of written notice of termination from LEA; however, if reassignment is not possible, LEA understands and agrees to continue to reimburse SBCSELPA for the proportion of BCBA Services/employee costs warranted by this MOU, up to the full 30-day notice period.

10. **Entire Agreement.** This MOU contains the sole and entire agreement and understanding of the Parties with respect to the terms set forth in this MOU. No representations, oral or otherwise, expressed, or implied other than those contained in this MOU are part of the terms or consideration of this MOU.
11. **Amendment.** The terms of this MOU may be modified only by a written addendum signed by the authorized representatives of both Parties.

**Santa Barbara County SELPA, a JPA**

**Manzanita Charter School, LEA**

\_\_\_\_\_  
Name: Ray Avila

\_\_\_\_\_  
Name: \_\_\_\_\_

Title: Executive Director, SBCSELPA

Title: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_

JPA Board Approved (date): \_\_\_\_\_

LEA Board Approved (date): \_\_\_\_\_

**EXHIBIT A*****Scope of Work: Board Certified Behavior Analyst Services***

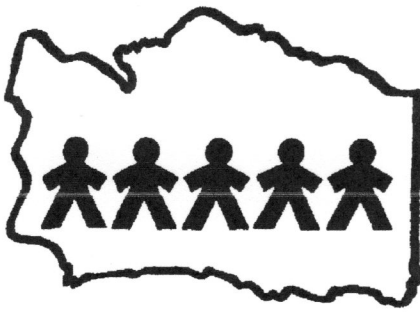
The roles and responsibilities of the SBCSELPA BCBA(s) shall consist of duties and time allocation described below, and shall include:

BCBA Services	Total Days in July 1, 2023 to June 30, 2024 (Estimated)
Delivery of BCBA Services (program development and supervision) to students identified by District according to the student(s)'s individualized education program ("IEP")	<b>15 days</b>
Collaboration with School and/or Home Behavior Team	
Functional Behavior Assessment	
IEP Team Meeting Attendance and Preparation	
District Staff Training/Professional Development	
Availability for the provision of Technical Assistance as requested	
Other:	

**EXHIBIT B**

**Option 1: BCBA Costs**

	<b>July 1, 2023 to June 30, 2024</b>
<b>Daily Rate</b>	\$746



**Santa Barbara County**  
**Special Education Local Plan Area**  
A Joint Powers Agency

BCBA Request for 2023-2024 (Intent to purchase)

School District: Manzanita Charter

- 2022-2023: 11 days of BCBA time from the SBCSELPA

- 2023-2024: Agree to purchase 15 day(s) of BCBA time from the SBCSELPA *If the para certification program is implemented, otherwise 11 days.*

Note: The BCBA will schedule the 2023-2024 dates of service with the Special Ed. Director

Administrator Name: Bob Altavilla, Special Education Director, Manzanita Charter

  
Signature

1/25/23  
Date

**PLEASE RETURN TO SBCSELPA BY FEBRUARY 24, 2023. THANK YOU!**

Manzanita Charter School  
 Classified Salary Schedule 2023/2024

**Classified Hourly Salary Schedules - Effective January 1, 2024** Board Approved: 8/9/23

Hourly												
	23/24	23/24	23/24	23/24	23/24	23/24	23/24	23/24	23/24	23/24	23/24	23/24
Position	Classified Substitute	Custodian Night/ PT	Classified Substitute Rates	Front Office Assistant Clerk I	Yard Supervision	Front Clerical Assistant Clerk II	Accounting Clerk	SPED/Gen Ed Instructional Aid/Behaviorial Aid	SPED Admin Assist Hourly	Admin Asst II	Health Assistant	Director of Fiscal Services Part Time
Years	Hourly	Hourly	Hourly	Hourly	Hourly	Hourly	Hourly	Hourly	Hourly	Hourly	Hourly	Hourly
1	\$16.00	\$16.00	\$16.00	\$16.00	\$16.85	\$16.85	\$28.09	\$18.15	\$21.83	\$28.76	\$21.87	\$75.09
2	\$16.00	\$16.00	\$16.00	\$16.85	\$16.85	\$18.50	\$28.09	\$19.06	\$22.91	\$30.63	\$22.91	
3	\$16.00	\$16.00	\$16.00	\$17.70	\$16.85	\$19.78	\$28.09	\$19.99	\$24.07	\$31.58	\$24.07	
4	\$16.00	\$16.00	\$16.00	\$18.57	\$16.85	\$21.60	\$28.09	\$21.00	\$25.27	\$32.66	\$25.27	
5	\$16.00	\$16.00	\$16.00	\$19.50	\$16.85	\$22.89	\$28.09	\$22.07	\$26.54	\$33.50	\$26.54	
6	\$16.00	\$16.00	\$16.00	\$20.59	\$16.85	\$24.17	\$28.09	\$22.07	\$26.54	\$34.26	\$26.54	
7	\$16.00	\$16.00	\$16.00	\$21.80	\$16.85	\$25.46	\$28.09	\$22.07	\$26.54	\$35.58	\$26.54	

	23/24	23/24	23/24	23/24
Position	Food Service Assistant	Custodian	Counselor	Lead Grounds/Maint
Years	Hourly	Hourly	Hourly	Hourly
1	\$17.06	\$22.71	\$67.42	\$22.93
2	\$17.90	\$23.91		\$24.15
3	\$18.78	\$25.10		\$25.35
4	\$19.74	\$26.30		\$26.56
5	\$20.72	\$26.83		\$27.10
6	\$20.72	\$28.68		\$28.97
7	\$20.72	\$29.89		\$30.19

Changes effective date : 07/01/2022

Extra monthly salary of \$100 paid to staff members who perform extra duties (Banking, Post Office, Student Health Services)

For SY 2023-24 - no increases were applied



# Manzanita Public Charter School

## 2023-24 First Interim Budget



## Manzanita Public Charter School 2023-24 First Interim Budget - Summary Analysis



### SUMMARY OF RESULTS

This 2023-24 First Interim Budget update projects a budget surplus of \$215,598.

This is a increase of \$243,618 from the prior 2023-24 July Budget projected deficit of (\$28,020).

This will allow Manzanita Public Charter School to end this fiscal year with a balance of \$2,444,477, which is 37.2% of annual expenditures.

### CASH FLOW

Operating cash flow is projected to remain positive throughout the next two fiscal years, as shown in the attached monthly cash flow schedule.

The lowest projected ending cash balance this coming fiscal year is \$3,274,142, which represents 182 days of operating costs on average.

The June 30 ending cash balance this coming fiscal year is projected to be \$3,726,283, which represents 207 days of average operating costs.

This cash flow takes into account all currently projected impacts on cash flow at the time of this budget approval.

### SIGNIFICANT CHANGES IN REVENUE (Total Change from Prior = increase of \$420,336, or 6.6% of prior revenues)

**LCFF Entitlement:** These "Local Control Funding Formula" revenues are the primary funding source for the school.

LCFF Entitlement projected revenues are (\$206,238) lower than in the prior cycle, due to average daily attendance (ADA) increasing by 0.24.

**Federal Revenues:** This consists of one-time fundings such as federal stimulus (ESSER), Title I-IV (ESSA), and federal special education (IDEA).

Federal Revenues are projected at \$567,551 higher than in the prior cycle.

**Other State Revenues:** These are the non-LCFF state revenues such as Lottery, AB 602, and one-time block grants such as Learning Recovery, Arts & Music, and ELO. Other State Revenues are projected at (\$40,525) lower than in the prior year due to one-time funds recognized in the prior cycle.

**Other Local Revenues:** This category is primarily fundraising revenue, but includes any non-LCFF local revenue sources.

Other Local Revenues are projected at \$99,549 higher from the prior cycle.

### SIGNIFICANT CHANGES IN EXPENSES (Total Change from Prior = increase of \$176,717, or 2.7% of prior expenses)

**Salaries and Benefits:** This includes all employee pay, plus benefits such as retirement, healthcare, Medicare, Social Security, etc.

Salaries and Benefits costs are \$197,258 higher than in the prior cycle, reflecting budget adjustments to address changes in enrollment and other factors.

**Books & Supplies:** This category includes textbooks, computers, supplies, and other instructional and non-instructional materials and equipment.

Books & Supplies costs are projected at (\$2,785) or no change from the prior cycle.

**Services & Operating Expenses:** These include all contracted services as well as travel, insurance, rent, legal costs, and other service-related expenses.

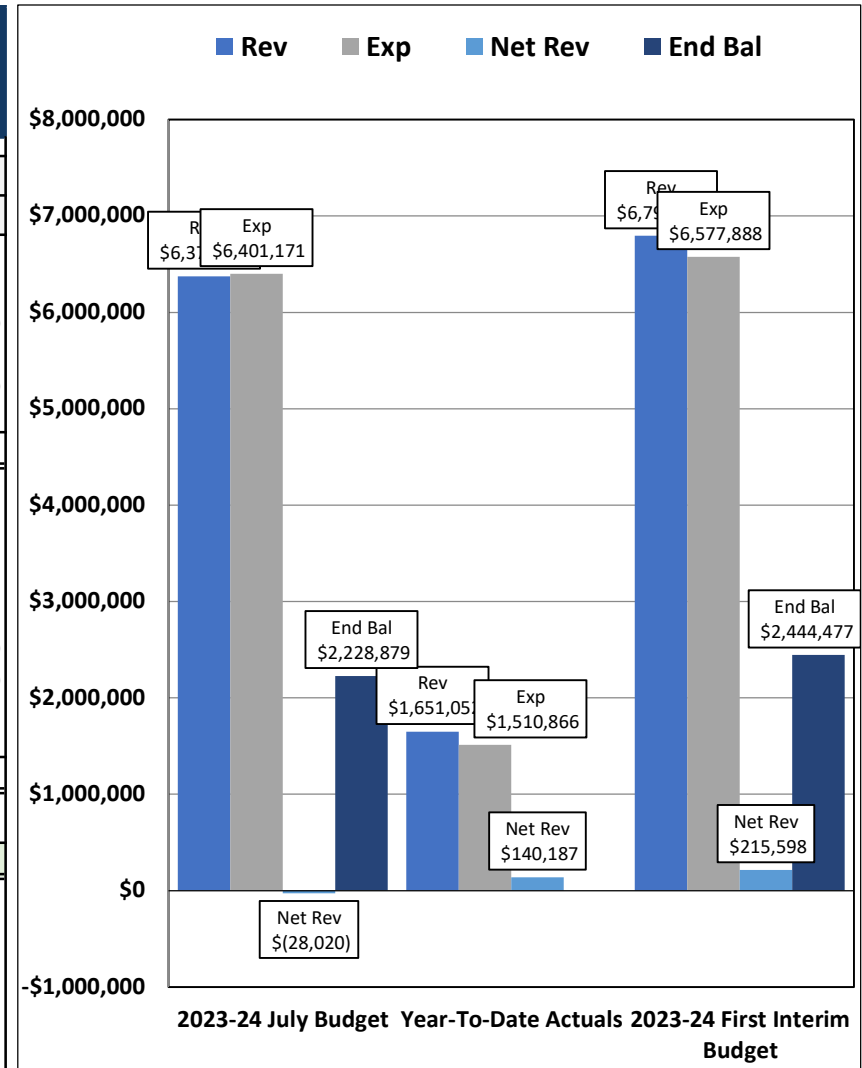
Services & Operating costs are projected to be (\$21,334) lower than in the prior cycle.

**Depreciation, Capital Outlay, and Other Outgo:** This category includes depreciation on fixed assets and interest on long-term debt.

These costs are projected at \$3,579 higher from the prior year.

**Manzanita Public Charter School  
2023-24 First Interim Budget  
BUDGET SUMMARY**

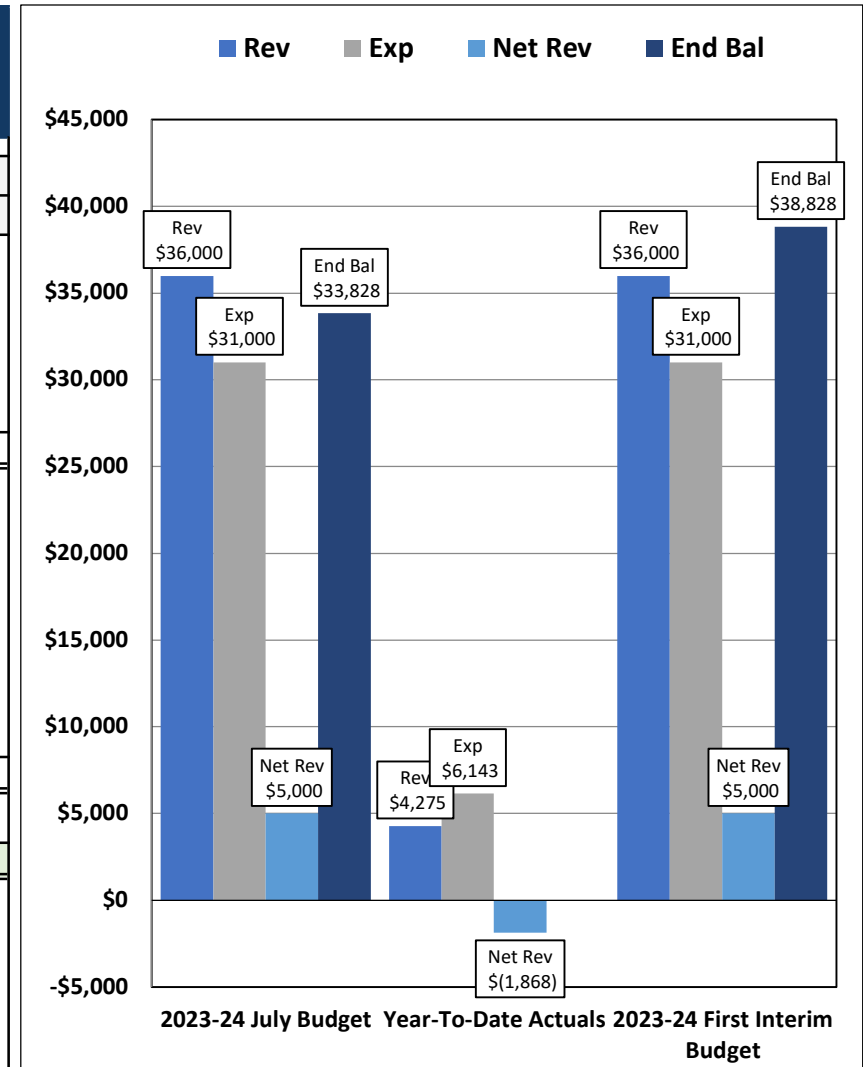
	2023-24 July Budget	Year-To-Date Actuals	2023-24 First Interim Budget	Change
<b>Projected Enrollment:</b>	<b>410</b>	-	<b>459</b>	<b>49</b>
<b>Projected P-2 ADA:</b>	<b>424.76</b>	-	<b>425.00</b>	<b>0.24</b>
<b>Revenues:</b>				
General Purpose Entitlement	\$ 5,233,318	\$ 1,059,580	\$ 5,027,080	\$ (206,238)
Federal Revenue	299,424	169,780	866,975	567,551
Other State Revenue	822,409	347,866	781,884	(40,525)
Other Local Revenue	18,000	73,827	117,549	99,549
<b>TTL Revenues</b>	<b>\$ 6,373,151</b>	<b>\$ 1,651,052</b>	<b>\$ 6,793,487</b>	<b>\$ 420,336</b>
<b>Expenditures:</b>				
Certificated Salaries	\$ 2,939,774	\$ 779,382	\$ 3,044,627	\$ 104,853
Non-Certificated Salaries	651,065	177,195	686,169	35,104
Benefits	1,123,838	289,412	1,181,139	57,301
Books/Supplies/Materials	272,329	120,501	269,544	(2,785)
Services/Operations	1,414,165	143,405	1,392,831	(21,334)
Capital Outlay	-	-	-	-
Other Outgo	-	971	3,579	3,579
<b>TTL Expenditures</b>	<b>\$ 6,401,171</b>	<b>\$ 1,510,866</b>	<b>\$ 6,577,888</b>	<b>\$ 176,717</b>
<b>Net Revenues</b>	<b>\$ (28,020)</b>	<b>\$ 140,187</b>	<b>\$ 215,598</b>	<b>\$ 243,618</b>
<b>Beginning Balance July 1</b>	<b>\$ 2,256,899</b>		<b>\$ 2,228,879</b>	
<b>Ending Balance June 30</b>	<b>\$ 2,228,879</b>		<b>\$ 2,444,477</b>	
<b>Ending Balance as % of Exp:</b>	<b>34.8%</b>		<b>37.2%</b>	





## Fundraising 2023-24 First Interim Budget BUDGET SUMMARY

	2023-24 July Budget	Year-To-Date Actuals	2023-24 First Interim Budget	Change
<b>Projected Enrollment:</b>	-	-	-	-
<b>Projected P-2 ADA:</b>	-	-	-	-
<b>Revenues:</b>				
General Purpose Entitlement	\$ -	\$ -	\$ -	\$ -
Federal Revenue	-	-	-	-
Other State Revenue	-	-	-	-
Other Local Revenue	36,000	4,275	36,000	-
<b>TTL Revenues</b>	<b>\$ 36,000</b>	<b>\$ 4,275</b>	<b>\$ 36,000</b>	<b>\$ -</b>
<b>Expenditures:</b>				
Certificated Salaries	\$ -	\$ -	\$ -	\$ -
Non-Certificated Salaries	-	-	-	-
Benefits	-	-	-	-
Books/Supplies/Materials	12,000	5,840	12,000	-
Services/Operations	19,000	302	19,000	-
Capital Outlay	-	-	-	-
Other Outgo	-	-	-	-
<b>TTL Expenditures</b>	<b>\$ 31,000</b>	<b>\$ 6,143</b>	<b>\$ 31,000</b>	<b>\$ -</b>
<b>Net Revenues</b>	<b>\$ 5,000</b>	<b>\$ (1,868)</b>	<b>\$ 5,000</b>	<b>\$ -</b>
<b>Beginning Balance July 1</b>	<b>\$ 28,828</b>		<b>\$ 33,828</b>	
<b>Ending Balance June 30</b>	<b>\$ 33,828</b>		<b>\$ 38,828</b>	
<b>Ending Balance as % of Exp:</b>	<b>109.1%</b>		<b>125.3%</b>	



**Manzanita Public Charter School**  
**2023-24 First Interim Budget**  
**BUDGET DETAIL & PRIOR YEAR COMPARISON**

Description	2023-24 July Budget	Year-To-Date Actuals	2023-24 First Interim Budget	Change From Prior Cycle	Notes/Comments
<b>Enrollment (CALPADS)</b>	<b>410</b>		<b>459</b>	<b>49</b>	previous budget had 463
<b>Average Daily Attendance (P-2)</b>	<b>424.76</b>		<b>425.00</b>	<b>0.24</b>	previous budget had 441
<b>REVENUES</b>					
<b>General Purpose Entitlement</b>					
8011 General Purpose Block Grant	2,626,436	733,409	2,477,618	(148,818)	
8012 Education Protection Account	1,373,308	325,159	1,301,432	(71,876)	
8096 Funding in Lieu of Property Taxes	1,233,574	1,012	1,248,030	14,456	
<b>TTL General Purpose Entitlement</b>	<b>5,233,318</b>	<b>1,059,580</b>	<b>5,027,080</b>	<b>(206,238)</b>	
<b>Federal Revenue</b>					
8110 Maintenance and Operations	-	145,860	145,860	145,860	adj to meet actuals
8181 Federal IDEA SpEd Revenue	62,359	-	62,359	-	
8290 Other Federal Revenue	237,065	23,920	658,756	421,691	
<b>TTL Federal Revenue</b>	<b>299,424</b>	<b>169,780</b>	<b>866,975</b>	<b>567,551</b>	
<b>Other State Revenue</b>					
8311 AB602 State SpEd Revenue	243,232	65,396	376,932	133,700	
8550 Mandated Cost Reimbursements	8,431	-	8,431	-	
8560 State Lottery Revenue	109,257	-	104,991	(4,266)	
8565 Prior Year Lottery Revenue	-	32,647	32,647	32,647	adj to meet actuals
8590 Other State Revenue	461,489	249,822	258,882	(202,607)	
<b>TTL Other State Revenue</b>	<b>822,409</b>	<b>347,866</b>	<b>781,884</b>	<b>(40,525)</b>	
<b>Other Local Revenue</b>					
8660 Interest Income	12,000	16,277	20,000	8,000	
8698 Other Revenue (Suspense)	-	43,801	43,801	43,801	adj to meet actuals
8699 Other Revenue	6,000	13,748	53,748	47,748	adj to meet actuals
<b>TTL Other Local Revenue</b>	<b>18,000</b>	<b>73,827</b>	<b>117,549</b>	<b>99,549</b>	
<b>TTL REVENUES</b>	<b>6,373,151</b>	<b>1,651,052</b>	<b>6,793,487</b>	<b>420,336</b>	

**Manzanita Public Charter School**  
**2023-24 First Interim Budget**  
**BUDGET DETAIL & PRIOR YEAR COMPARISON**

Description	2023-24 July Budget	Year-To-Date Actuals	2023-24 First Interim Budget	Change From Prior Cycle	Notes/Comments
<b>EXPENDITURES</b>					
<b>1000 - Certificated Salaries</b>					
1100 Teacher Compensation	2,220,098	586,542	2,224,730	4,632	
1140 Teacher Stipends/Extra Duty	61,360	2,975	61,360	-	
1150 Teacher Stipends/Extra Duty	49,638	12,584	136,818	87,180	
1200 Student Support	254,043	64,122	254,043	-	
1250 Support Stipends/Extra Duty	-	409	10,400	10,400	
1300 Certificated Administrators	354,635	105,577	350,103	(4,532)	
1350 Administrator Stipends/Extra Duty	-	7,173	7,173	7,173	adj to meet actuals
<b>TTL Certificated Salaries</b>	<b>2,939,774</b>	<b>779,382</b>	<b>3,044,627</b>	<b>104,853</b>	
<b>2000 - Non - Certificated Salaries</b>					
2100 Instructional Aides	237,980	52,888	237,907	(73)	
2150 Instructional Aides Stipends	-	901	901	901	adj to meet actuals
2200 Pupil Support Administration	157,154	25,365	54,584	(102,570)	
2250 Pupil Support Stipends	3,000	-	3,000	-	
2300 Classified Administrators	-	26,807	79,451	79,451	
2350 Classified Administrator Stipends	-	1,025	1,025	1,025	adj to meet actuals
2400 Clerical & Technical Staff	247,031	67,982	257,876	10,845	Includes 20k site admin
2450 Clerical & Technical Stipends	5,900	2,228	51,425	45,525	
<b>TTL Non - Certificated Salaries</b>	<b>651,065</b>	<b>177,195</b>	<b>686,169</b>	<b>35,104</b>	
<b>3000 - Employee Benefits</b>					
3101 STRS Certificated	561,497	138,003	581,524	20,027	
3202 403B Classified	65,106	-	68,617	3,510	
3301 OASDI/Medicare	92,433	24,496	44,147	(48,286)	
3302 OASDI/Medicare	-	-	52,492	52,492	
3401 Health Care Certificated	308,050	87,295	298,599	(9,451)	
3402 Health Care Classified	58,329	19,451	70,559	12,230	
3501 Unemployment Insurance	1,795	460	15,223	13,428	
3502 Unemployment Insurance	-	-	3,431	3,431	
3601 Workers' Comp Certificated	29,986	7,573	29,512	(474)	
3602 Workers' Comp Classified	6,641	1,750	6,651	10	
3902 Other Benefits Class	-	10,384	10,384	10,384	adj to meet actuals
<b>TTL Employee Benefits</b>	<b>1,123,838</b>	<b>289,412</b>	<b>1,181,139</b>	<b>57,301</b>	

**Manzanita Public Charter School**  
**2023-24 First Interim Budget**  
**BUDGET DETAIL & PRIOR YEAR COMPARISON**

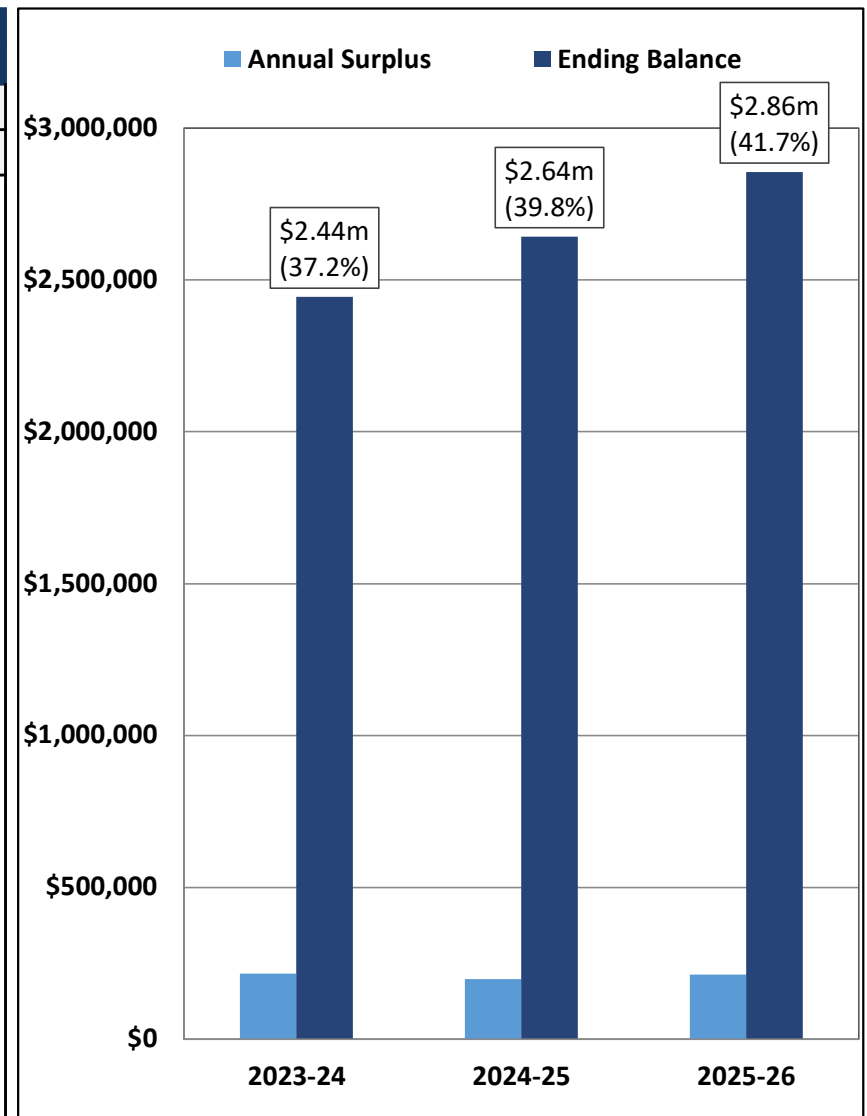
Description	2023-24 July Budget	Year-To-Date Actuals	2023-24 First Interim Budget	Change From Prior Cycle	Notes/Comments
<b>4000 - Books/Supplies/Materials</b>					
4100 Textbooks & Core Curriculum	-	13,167	13,167	13,167	adj to meet actuals
4200 Other Reference Materials	-	9,048	9,048	9,048	adj to meet actuals
4310 Materials & Supplies	203,329	56,364	178,329	(25,000)	reallocated to 4100 and 4200
4400 Non - Capitalized Equipment	69,000	41,922	69,000	-	
<b>TTL Books/Supplies/Materials</b>	<b>272,329</b>	<b>120,501</b>	<b>269,544</b>	<b>(2,785)</b>	
<b>5000 - Services &amp; Operations</b>					
5200 Travel & Conferences	29,000	1,983	29,000	-	
5300 Dues & Memberships	-	2,932	2,932	2,932	adj to meet actuals
5400 Insurance	35,000	16,887	35,000	-	
5500 Operations & Housekeeping	75,000	497	45,000	(30,000)	adj to meet trends
5540 Field Trip Expenses from Fundraising	-	4,530	4,530	4,530	adj to meet actuals
5610 Facility Rents & Leases	36,500	11,066	36,500	-	
5620 Equipment Leases	-	7,144	10,000	10,000	
5800 Professional Services - Non - instructional	173,000	36,825	217,636	44,636	104k Child Creative Project & YMCA
5810 Legal	-	1,011	3,000	3,000	
5811 Attendance Software	-	5,300	5,300	5,300	adj to meet actuals
5813 Transportation	746,330	-	678,030	(68,300)	57k x12
5819 Student Assemblies and Events	-	5,228	5,228	5,228	adj to meet actuals
5820 Audit & CPA	20,000	-	20,000	-	
5825 DMS Business Services	133,836	44,612	142,663	8,827	
5850 Oversight Fees	157,000	-	150,812	(6,187)	
5860 Service Fees	-	445	500	500	adj to meet actuals
5900 Communications	8,500	545	2,200	(6,300)	
5930 Postage	-	4,399	4,500	4,500	
<b>TTL Services &amp; Operations</b>	<b>1,414,165</b>	<b>143,405</b>	<b>1,392,831</b>	<b>(21,334)</b>	
<b>6000 - Capital Outlay</b>					
6900 Depreciation	-	-	-	-	
<b>TTL Capital Outlay</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	

**Manzanita Public Charter School**  
**2023-24 First Interim Budget**  
**BUDGET DETAIL & PRIOR YEAR COMPARISON**

Description	2023-24 July Budget	Year-To-Date Actuals	2023-24 First Interim Budget	Change From Prior Cycle	Notes/Comments
<b>7000 - Other Outgo</b>					
7141 Other Payments to Districts	-	971	3,579	3,579	
<b>TTL Other Outgo</b>	-	<b>971</b>	<b>3,579</b>	<b>3,579</b>	
<b>TTL EXPENDITURES</b>	<b>6,401,171</b>	<b>1,510,866</b>	<b>6,577,888</b>	<b>176,717</b>	
<b>Revenues less Expenditures</b>	<b>(28,020)</b>	<b>140,187</b>	<b>215,598</b>	<b>243,618</b>	
<b>Beginning Fund Balance</b>	<b>2,256,899</b>		<b>2,228,879</b>		
<b>Net Revenues</b>	<b>(28,020)</b>		<b>215,598</b>		
<b>ENDING BALANCE</b>	<b>2,228,879</b>		<b>2,444,477</b>		
<b>ENDING BALANCE AS % OF OUTGO</b>	<b>34.8%</b>		<b>37.2%</b>		

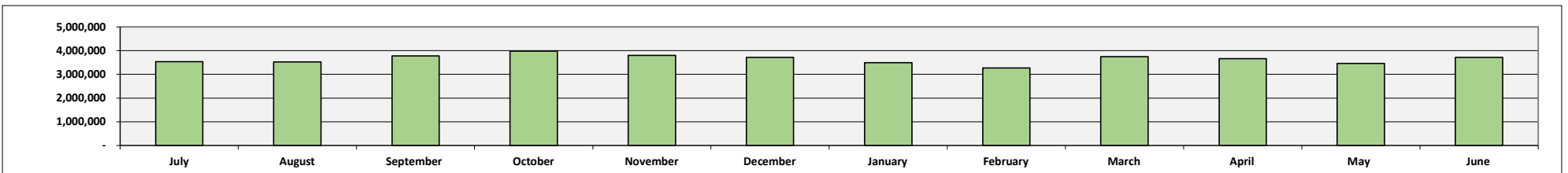
**Manzanita Public Charter School**  
**2023-24 First Interim Budget**  
**MULTI-YEAR PROJECTION SUMMARY**

	2023-24	2024-25	2025-26
<b>Projected Enrollment:</b>	<b>459</b>	<b>459</b>	<b>459</b>
<b>Projected P-2 ADA:</b>	<b>425.00</b>	<b>425.00</b>	<b>425.00</b>
<b>Revenues:</b>			
General Purpose Entitlement	\$ 5,027,080	\$ 5,220,466	\$ 5,390,379
Federal Revenue	866,975	348,984	359,453
Other State Revenue	781,884	1,154,118	1,188,742
Other Local Revenue	117,549	121,075	124,708
<b>TTL Revenues</b>	<b>\$ 6,793,487</b>	<b>\$ 6,844,643</b>	<b>\$ 7,063,281</b>
<b>Expenditures:</b>			
Certificated Salaries	\$ 3,044,627	\$ 2,769,966	\$ 2,853,065
Non-Certificated Salaries	686,169	706,754	727,956
Benefits	1,181,139	1,271,762	1,314,283
Books/Supplies/Materials	269,544	277,630	285,959
Services/Operations	1,392,831	1,616,394	1,664,886
Capital Outlay	-	-	-
Other Outgo	3,579	3,686	3,797
<b>TTL Expenditures</b>	<b>\$ 6,577,888</b>	<b>\$ 6,646,192</b>	<b>\$ 6,849,946</b>
<b>Net Revenues</b>	<b>\$ 215,598</b>	<b>\$ 198,451</b>	<b>\$ 213,335</b>
<b>Beginning Balance July 1</b>	<b>\$ 2,228,879</b>	<b>\$ 2,444,477</b>	<b>\$ 2,642,928</b>
<b>Ending Balance June 30</b>	<b>\$ 2,444,477</b>	<b>\$ 2,642,928</b>	<b>\$ 2,856,263</b>
<b>Ending Balance as % of Exp.:</b>	<b>37.2%</b>	<b>39.8%</b>	<b>41.7%</b>



**Manzanita Public Charter School  
2023-24 First Interim Budget  
2023-24 Projected Monthly Cash Flow Statement**

Description	2023-24 First Interim Budget	July	August	September	October	November	December	January	February	March	April	May	June	Accruals	Total For Year
<b>BEGINNING CASH</b>		<b>3,478,902</b>	<b>3,541,835</b>	<b>3,532,333</b>	<b>3,778,530</b>	<b>3,984,452</b>	<b>3,803,627</b>	<b>3,720,708</b>	<b>3,502,645</b>	<b>3,274,142</b>	<b>3,746,664</b>	<b>3,658,301</b>	<b>3,469,938</b>	<b>3,726,283</b>	<b>3,478,902</b>
<b>CASH INFLOWS</b>															
<b>REVENUES</b>															
LCFF State Aid	2,477,618	145,830	145,830	257,504	184,245	222,986	222,986	222,986	215,050	215,050	215,050	215,050	215,050	-	2,477,618
Education Protection Account	1,301,432	-	-	325,159	-	-	325,159	-	-	325,557	-	-	325,557	-	1,301,432
In-Lieu-Of Property Taxes	1,248,030	-	-	-	-	-	-	-	-	416,010	208,005	208,005	208,005	208,005	1,248,030
Federal Revenues	866,975	-	-	21,536	2,384	2,384	21,536	2,384	2,384	21,536	2,384	2,384	21,536	766,527	866,975
Other State Revenues	781,884	11,678	11,678	53,667	417,714	70,370	70,370	70,370	67,865	8,172	-	-	-	(0)	781,884
Other Local Revenues	117,549	7,037	43,801	911	22,077	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	3,722	117,549
<b>TTL CASH INFLOWS</b>	<b>6,793,487</b>	<b>164,545</b>	<b>201,309</b>	<b>658,777</b>	<b>626,421</b>	<b>300,739</b>	<b>645,050</b>	<b>300,739</b>	<b>290,300</b>	<b>991,326</b>	<b>430,439</b>	<b>430,439</b>	<b>775,148</b>	<b>978,254</b>	<b>6,793,487</b>
<b>EXPENDITURES</b>															
All Certificated Salaries	3,044,627	28,424	226,953	259,954	264,051	264,051	264,051	264,051	264,051	264,051	264,051	264,051	264,051	152,836	3,044,627
All Classified Salaries	686,169	11,944	41,096	62,772	61,384	61,384	61,384	61,384	61,384	61,384	61,384	61,384	61,384	17,904	686,169
All Benefits	1,181,139	10,137	100,083	90,254	88,939	103,030	103,030	103,030	103,030	103,030	103,030	103,030	103,030	67,487	1,181,139
All Materials & Supplies	269,544	44,170	27,879	25,662	28,630	16,847	12,252	12,252	12,252	12,252	12,252	12,252	12,252	40,592	269,544
All Services and Operations	1,392,831	40,360	39,400	36,230	27,717	35,927	286,927	77,760	77,760	77,760	77,760	177,760	77,760	359,710	1,392,831
All Capital Outlay/Depreciation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
All Other Outgo	3,579	138	181	326	326	326	326	326	326	326	326	326	326	-	3,579
<b>TTL CASH OUTFLOWS</b>	<b>6,577,888</b>	<b>135,172</b>	<b>435,591</b>	<b>475,198</b>	<b>471,047</b>	<b>481,564</b>	<b>727,969</b>	<b>518,803</b>	<b>518,803</b>	<b>518,803</b>	<b>518,803</b>	<b>618,803</b>	<b>518,803</b>	<b>638,530</b>	<b>6,577,888</b>
<b>NET REVENUES</b>	<b>215,598</b>														<b>215,598</b>
Accounts Receivable (net change)		528,488	151,364	39,750	9,852										729,455
Accounts Payable (net change)		(494,928)	73,415	22,868	40,697	-	-								(357,948)
Fixed Asset Acquisitions															-
Other Cash Inflows/Outflows															-
<b>NET INFLOWS/OUTFLOWS</b>		<b>33,560</b>	<b>224,779</b>	<b>62,618</b>	<b>50,549</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>371,506</b>
<b>ENDING CASH BALANCE</b>		<b>3,541,835</b>	<b>3,532,333</b>	<b>3,778,530</b>	<b>3,984,452</b>	<b>3,803,627</b>	<b>3,720,708</b>	<b>3,502,645</b>	<b>3,274,142</b>	<b>3,746,664</b>	<b>3,658,301</b>	<b>3,469,938</b>	<b>3,726,283</b>		
<b>Days Cash On Hand</b>		<b>197</b>	<b>196</b>	<b>210</b>	<b>221</b>	<b>211</b>	<b>206</b>	<b>194</b>	<b>182</b>	<b>208</b>	<b>203</b>	<b>193</b>	<b>207</b>		



<b>Manzanita Public Charter School 2023-24 First Interim Budget ENROLLMENT AND A.D.A. ASSUMPTIONS</b>						
	<b>2023-24</b>		<b>2024-25</b>		<b>2025-26</b>	
	<b>ENROLL</b>	<b>ADA</b>	<b>ENROLL</b>	<b>ADA</b>	<b>ENROLL</b>	<b>ADA</b>
<b>Total K-3</b>	<b>278</b>	<b>257.41</b>	<b>278</b>	<b>257.41</b>	<b>278</b>	<b>257.41</b>
<b>Total 4-6</b>	<b>181</b>	<b>167.59</b>	<b>181</b>	<b>167.59</b>	<b>181</b>	<b>167.59</b>
<b>Total 7-8</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total 9-12</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TTL Enrollment/ADA</b>	<b>459</b>	<b>425.00</b>	<b>459</b>	<b>425.00</b>	<b>459</b>	<b>425.00</b>
<b>ADA Ratio (average):</b>		<b>92.59%</b>		<b>92.59%</b>		<b>92.59%</b>
<b>TOTAL:</b>	<b>459</b>	<b>425.00</b>	<b>459</b>	<b>425.00</b>	<b>459</b>	<b>425.00</b>

<b>LCFF Unduplicated Calc:</b>			
CALPADS Enrollment	459	459	459
Unduplicated Count	252	252	252
Unduplicated % (1-Year):	54.90%	54.90%	54.90%